

Financial Statement – Income Statement

Provided by: TAITA CHEMICAL COMPANY, LIMITED
 Financial year: Yearly
 Unit : NT\$ thousand

Accounting Title	2006/03/31		2005/03/31	
	Amount	%	Amount	%
Sales	2,104,188.00	100.30	2,407,739.00	100.22
Sales discounts and allowances	6,430.00	0.30	5,302.00	0.22
Sales	2,097,758.00	100.00	2,402,437.00	100.00
Operating income	2,097,758.00	100.00	2,402,437.00	100.00
Cost of sales	1,977,723.00	94.27	2,288,330.00	95.25
Operating costs	1,977,723.00	94.27	2,288,330.00	95.25
Gross profit (loss) from operations	120,035.00	5.72	114,107.00	4.74
Selling expense	80,021.00	3.81	94,749.00	3.94
General and administrative expenses	24,705.00	1.17	23,968.00	0.99
Operating expenses	104,726.00	4.99	118,717.00	4.94
Operating income (loss)	15,309.00	0.72	-4,610.00	-0.19
Non-Operating Income				
Gains on sale of investments	0.00	0.00	7,027.00	0.29
Rent income	8,626.00	0.41	8,473.00	0.35
Reversal of provision for inventory valuation	0.00	0.00	36,910.00	1.53
Revaluation gain on financial assets	8,653.00	0.41	1,833.00	0.07
Revaluation gain on financial liabilities	392.00	0.01	5,383.00	0.22
Miscellaneous income	2,739.00	0.13	2,789.00	0.11
Non-operating revenues and gains	20,410.00	0.97	62,415.00	2.59
Non-Operating Expenses				
Interest expense	12,797.00	0.61	13,465.00	0.56
Losses from long-term equity investments under the equity method	12,380.00	0.59	9,923.00	0.41
Investment loss	12,380.00	0.59	9,923.00	0.41
Loss on sale of investments	10,660.00	0.50	0.00	0.00
Foreign exchange losses	14,569.00	0.69	7,998.00	0.33
Financial expense	4,313.00	0.20	4,082.00	0.16
Miscellaneous disbursements	1,962.00	0.09	2,561.00	0.10
Non-operating expenses and losses	56,681.00	2.70	38,029.00	1.58
Income from continuing operations before income tax	-20,962.00	-0.99	19,776.00	0.82
Income tax expense (benefit)	-5,645.00	-0.26	3,255.00	0.13
Income from continuing operations	-15,317.00	-0.73	16,521.00	0.68
Cumulative effect of changes in accounting principle	2,543.00	0.12	0.00	0.00
Net income (loss)	-12,774.00	-0.60	16,521.00	0.68
Primary Earnings per Share				
Primary earnings per share	-0.05	0.00	0.06	0.00
Diluted earnings per share				