

Financial Statement – Income Statement

Provided by: TAITA CHEMICAL COMPANY, LIMITED
Financial year: Yearly
Unit : NT\$ thousand

Accounting Title	2007/06/30		2006/06/30	
	Amount	%	Amount	%
Sales	5,328,127.00	100.23	4,338,218.00	100.25
Sales discounts and allowances	12,440.00	0.23	11,233.00	0.25
Sales	5,315,687.00	100.00	4,326,985.00	100.00
Operating income	5,315,687.00	100.00	4,326,985.00	100.00
Cost of sales	5,059,303.00	95.17	4,102,491.00	94.81
Operating costs	5,059,303.00	95.17	4,102,491.00	94.81
Gross profit (loss) from operations	256,384.00	4.82	224,494.00	5.18
Selling expense	179,660.00	3.37	161,758.00	3.73
General and administrative expenses	49,654.00	0.93	55,771.00	1.28
Operating expenses	229,314.00	4.31	217,529.00	5.02
Operating income (loss)	27,070.00	0.50	6,965.00	0.16
Non-Operating Income				
Interest income	13,138.00	0.24	1,560.00	0.03
Income from long-term equity investments under the equity method	56,910.00	1.07	0.00	0.00
Dividends	5,972.00	0.11	0.00	0.00
Investment income	62,882.00	1.18	0.00	0.00
Gains on sale of investments	31,871.00	0.59	15,049.00	0.34
Rent income	17,230.00	0.32	17,163.00	0.39
Reversal of provision for inventory valuation	5,138.00	0.09	14,724.00	0.34
Revaluation gain on financial assets	14,345.00	0.26	10,993.00	0.25
Miscellaneous income	2,246.00	0.04	10,563.00	0.24
Non-operating revenues and gains	146,850.00	2.76	70,052.00	1.61
Non-Operating Expenses				
Interest expense	23,789.00	0.44	29,215.00	0.67
Losses from long-term equity investments under the equity method	0.00	0.00	11,447.00	0.26
Investment loss	0.00	0.00	11,447.00	0.26
Foreign exchange losses	5,591.00	0.10	8,461.00	0.19
Financial expense	6,235.00	0.11	7,204.00	0.16
Loss on depreciation and valuation loss form idle assets	1,492.00	0.02	0.00	0.00
Impairment loss on assets	18,830.00	0.35	0.00	0.00
Revaluation loss on financial liabilities	2,778.00	0.05	25.00	0.00
Miscellaneous disbursements	8,866.00	0.16	5,010.00	0.11
Non-operating expenses and losses	67,581.00	1.27	61,362.00	1.41
Income from continuing operations before income tax	106,339.00	2.00	15,655.00	0.36
Income tax expense (benefit)	28,498.00	0.53	1,951.00	0.04
Income from continuing operations	77,841.00	1.46	13,704.00	0.31
Cumulative effect of changes in accounting principle	0.00	0.00	2,543.00	0.05
Net income (loss)	77,841.00	1.46	16,247.00	0.37
Primary Earnings per Share				
Primary earnings per share	0.29	0.00	0.06	0.00
Diluted earnings per share				