

**Financial Statement – Income Statement**

Provided by: TAITA CHEMICAL COMPANY, LIMITED  
Financial year: Yearly  
Unit : NT\$ thousand

Accounting Title	2007/12/31		2006/12/31	
	Amount	%	Amount	%
Sales	10,446,035.00	100.19	8,718,823.00	100.29
Sales discounts and allowances	20,573.00	0.19	25,295.00	0.29
Sales	10,425,462.00	100.00	8,693,528.00	100.00
Operating income	10,425,462.00	100.00	8,693,528.00	100.00
Cost of sales	9,893,893.00	94.90	8,259,732.00	95.01
Operating costs	9,893,893.00	94.90	8,259,732.00	95.01
Gross profit (loss) from operations	531,569.00	5.09	433,796.00	4.98
Selling expense	391,742.00	3.75	322,897.00	3.71
General and administrative expenses	111,636.00	1.07	108,212.00	1.24
Operating expenses	503,378.00	4.82	431,109.00	4.95
Operating income (loss)	28,191.00	0.27	2,687.00	0.03
<b>Non-Operating Income</b>				
Interest income	18,841.00	0.18	8,213.00	0.09
Income from long-term equity investments under the equity method	138,485.00	1.32	65,936.00	0.75
Dividends	13,435.00	0.12	9,235.00	0.10
Investment income	151,920.00	1.45	75,171.00	0.86
Gains on sale of investments	142,294.00	1.36	30,608.00	0.35
Gains on physical inventory	2,967.00	0.02	7,298.00	0.08
Foreign exchange gains	7,916.00	0.07	0.00	0.00
Rent income	34,277.00	0.32	34,322.00	0.39
Reversal of provision for inventory valuation	12,763.00	0.12	0.00	0.00
Revaluation gain on financial assets	0.00	0.00	53,835.00	0.61
Revaluation gain on financial liabilities	0.00	0.00	0.00	0.00
Miscellaneous income	2,758.00	0.02	5,819.00	0.06
Non-operating revenues and gains	373,736.00	3.58	215,266.00	2.47
<b>Non-Operating Expenses</b>				
Interest expense	42,158.00	0.40	57,996.00	0.66
Losses from long-term equity investments under the equity method	0.00	0.00	0.00	0.00
Other investment loss	0.00	0.00	0.00	0.00
Investment loss	0.00	0.00	0.00	0.00
Loss on sale of investments	0.00	0.00	0.00	0.00
Foreign exchange losses	0.00	0.00	10,851.00	0.12
Loss on inventory valuation and obsolescence	443.00	0.00	5,563.00	0.06
Financial expense	11,550.00	0.11	13,455.00	0.15
Loss on work stoppages	21,093.00	0.20	18.00	0.00
Loss on depreciation and valuation loss form idle assets	4,222.00	0.04	0.00	0.00
Impairment loss on assets	18,830.00	0.18	0.00	0.00
Revaluation loss on financial assets	15,017.00	0.14	0.00	0.00
Revaluation loss on financial liabilities	4,053.00	0.03	13,751.00	0.15
Miscellaneous disbursements	17,913.00	0.17	9,482.00	0.10
Non-operating expenses and losses	135,279.00	1.29	111,116.00	1.27
Income from continuing operations before income tax	266,648.00	2.55	106,837.00	1.22
Income tax expense (benefit)	54,647.00	0.52	1,704.00	0.01
Income from continuing operations	212,001.00	2.03	105,133.00	1.20
Cumulative effect of changes in accounting principle	0.00	0.00	2,543.00	0.02
Net income (loss)	212,001.00	2.03	107,676.00	1.23
<b>Primary Earnings per Share</b>				
Primary earnings per share	0.78	0.00	0.40	0.00
Diluted earnings per share				

