

**Financial Statement – Income Statement**

Provided by: TAITA CHEMICAL COMPANY, LIMITED  
 Financial year: Yearly  
 Unit : NT\$ thousand

Accounting Title	2008/03/31		2007/03/31	
	Amount	%	Amount	%
Sales	2,306,873.00	100.16	2,380,619.00	100.35
Sales discounts and allowances	3,828.00	0.16	8,408.00	0.35
Sales	2,303,045.00	100.00	2,372,211.00	100.00
Operating income	2,303,045.00	100.00	2,372,211.00	100.00
Cost of sales	2,187,239.00	94.97	2,278,970.00	96.06
Operating costs	2,187,239.00	94.97	2,278,970.00	96.06
Gross profit (loss) from operations	115,806.00	5.02	93,241.00	3.93
Selling expense	113,015.00	4.90	79,718.00	3.36
General and administrative expenses	26,618.00	1.15	25,062.00	1.05
Operating expenses	139,633.00	6.06	104,780.00	4.41
Operating income (loss)	-23,827.00	-1.03	-11,539.00	-0.48
<b>Non-Operating Income</b>				
Interest income	885.00	0.03	5,102.00	0.21
Income from long-term equity investments under the equity method	45,996.00	1.99	0.00	0.00
Investment income	45,996.00	1.99	0.00	0.00
Gains on sale of investments	9,689.00	0.42	29,726.00	1.25
Foreign exchange gains	0.00	0.00	2,022.00	0.08
Rent income	8,727.00	0.37	8,671.00	0.36
Revaluation gain on financial assets	21,146.00	0.91	6,278.00	0.26
Miscellaneous income	1,254.00	0.05	351.00	0.01
Non-operating revenues and gains	87,697.00	3.80	52,150.00	2.19
<b>Non-Operating Expenses</b>				
Interest expense	11,561.00	0.50	14,563.00	0.61
Losses from long-term equity investments under the equity method	0.00	0.00	30,410.00	1.28
Investment loss	0.00	0.00	30,410.00	1.28
Foreign exchange losses	44,170.00	1.91	0.00	0.00
Loss on inventory valuation and obsolescence	20,631.00	0.89	8,308.00	0.35
Financial expense	3,058.00	0.13	3,579.00	0.15
Loss on depreciation and valuation loss form idle assets	1,364.00	0.05	0.00	0.00
Revaluation loss on financial liabilities	15,296.00	0.66	2,778.00	0.11
Miscellaneous disbursements	2,438.00	0.10	2,051.00	0.08
Non-operating expenses and losses	98,518.00	4.27	61,689.00	2.60
Income from continuing operations before income tax	-34,648.00	-1.50	-21,078.00	-0.88
Income tax expense (benefit)	-8,225.00	-0.35	-1,956.00	-0.08
Income from continuing operations	-26,423.00	-1.14	-19,122.00	-0.80
Cumulative effect of changes in accounting principle	0.00	0.00	0.00	0.00
Net income (loss)	-26,423.00	-1.14	-19,122.00	-0.80
<b>Primary Earnings per Share</b>				
Primary earnings per share	-0.10	0.00	-0.07	0.00
Diluted earnings per share				