

Financial Statement – Income Statement

Provided by: TAITA CHEMICAL COMPANY, LIMITED
 Financial year: Yearly
 Unit : NT\$ thousand

Accounting Title	2008/06/30		2007/06/30	
	Amount	%	Amount	%
Sales	4,471,873.00	100.16	5,328,127.00	100.23
Sales discounts and allowances	7,499.00	0.16	12,440.00	0.23
Sales	4,464,374.00	100.00	5,315,687.00	100.00
Operating income	4,464,374.00	100.00	5,315,687.00	100.00
Cost of sales	4,220,332.00	94.53	5,059,303.00	95.17
Operating costs	4,220,332.00	94.53	5,059,303.00	95.17
Gross profit (loss) from operations	244,042.00	5.46	256,384.00	4.82
Selling expense	194,416.00	4.35	179,660.00	3.37
General and administrative expenses	53,374.00	1.19	49,654.00	0.93
Operating expenses	247,790.00	5.55	229,314.00	4.31
Operating income (loss)	-3,748.00	-0.08	27,070.00	0.50
Non-Operating Income				
Interest income	6,389.00	0.14	13,138.00	0.24
Income from long-term equity investments under the equity method	209,361.00	4.68	56,910.00	1.07
Dividends	14,708.00	0.32	5,972.00	0.11
Investment income	224,069.00	5.01	62,882.00	1.18
Gains on sale of investments	11,704.00	0.26	31,871.00	0.59
Rent income	17,417.00	0.39	17,230.00	0.32
Reversal of provision for inventory valuation	2,009.00	0.04	5,138.00	0.09
Revaluation gain on financial assets	0.00	0.00	14,345.00	0.26
Miscellaneous income	4,598.00	0.10	1,761.00	0.03
Non-operating revenues and gains	266,186.00	5.96	146,365.00	2.75
Non-Operating Expenses				
Interest expense	21,697.00	0.48	23,789.00	0.44
Foreign exchange losses	42,191.00	0.94	5,591.00	0.10
Financial expense	5,639.00	0.12	6,235.00	0.11
Loss on depreciation and valuation loss form idle assets	2,729.00	0.06	1,492.00	0.02
Impairment loss on assets	0.00	0.00	18,830.00	0.35
Revaluation loss on financial assets	3,898.00	0.08	0.00	0.00
Revaluation loss on financial liabilities	17,195.00	0.38	2,778.00	0.05
Miscellaneous disbursements	4,678.00	0.10	8,381.00	0.15
Non-operating expenses and losses	98,027.00	2.19	67,096.00	1.26
Income from continuing operations before income tax	164,411.00	3.68	106,339.00	2.00
Income tax expense (benefit)	41,219.00	0.92	28,498.00	0.53
Income from continuing operations	123,192.00	2.75	77,841.00	1.46
Net income (loss)	123,192.00	2.75	77,841.00	1.46
Primary Earnings per Share				
Primary earnings per share	0.46	0.00	0.29	0.00
Diluted earnings per share				