

Financial Statement – Income Statement

Provided by: TAITA CHEMICAL COMPANY, LIMITED
 Financial year: Yearly
 Unit : NT\$ thousand

Accounting Title	2008/09/30		2007/09/30	
	Amount	%	Amount	%
Sales	6,368,822.00	100.18	7,923,924.00	100.20
Sales discounts and allowances	11,941.00	0.18	16,493.00	0.20
Sales	6,356,881.00	100.00	7,907,431.00	100.00
Operating income	6,356,881.00	100.00	7,907,431.00	100.00
Cost of sales	6,014,609.00	94.61	7,524,395.00	95.15
Operating costs	6,014,609.00	94.61	7,524,395.00	95.15
Gross profit (loss) from operations	342,272.00	5.38	383,036.00	4.84
Selling expense	265,682.00	4.17	272,273.00	3.44
General and administrative expenses	77,323.00	1.21	73,599.00	0.93
Operating expenses	343,005.00	5.39	345,872.00	4.37
Operating income (loss)	-733.00	-0.01	37,164.00	0.46
Non-Operating Income				
Interest income	6,665.00	0.10	15,691.00	0.19
Income from long-term equity investments under the equity method	41,083.00	0.64	113,410.00	1.43
Dividends	22,331.00	0.35	12,711.00	0.16
Investment income	63,414.00	0.99	126,121.00	1.59
Gains on sale of investments	11,808.00	0.18	80,946.00	1.02
Gains on physical inventory	5,403.00	0.08	162.00	0.00
Foreign exchange gains	0.00	0.00	5,778.00	0.07
Rent income	26,048.00	0.40	25,685.00	0.32
Reversal of provision for inventory valuation	0.00	0.00	9,713.00	0.12
Revaluation gain on financial assets	0.00	0.00	10,101.00	0.12
Miscellaneous income	5,981.00	0.09	3,095.00	0.03
Non-operating revenues and gains	119,319.00	1.87	277,292.00	3.50
Non-Operating Expenses				
Interest expense	31,495.00	0.49	32,239.00	0.40
Foreign exchange losses	9,825.00	0.15	0.00	0.00
Loss on inventory valuation and obsolescence	2,155.00	0.03	0.00	0.00
Financial expense	8,302.00	0.13	8,745.00	0.11
Loss on work stoppages	0.00	0.00	21,093.00	0.26
Loss on depreciation and valuation loss form idle assets	4,094.00	0.06	3,731.00	0.04
Impairment loss on assets	0.00	0.00	18,830.00	0.23
Revaluation loss on financial assets	53,696.00	0.84	0.00	0.00
Revaluation loss on financial liabilities	25,762.00	0.40	3,191.00	0.04
Miscellaneous disbursements	6,149.00	0.09	13,316.00	0.16
Non-operating expenses and losses	141,478.00	2.22	101,145.00	1.27
Income from continuing operations before income tax	-22,892.00	-0.36	213,311.00	2.69
Income tax expense (benefit)	104.00	0.00	45,365.00	0.57
Income from continuing operations	-22,996.00	-0.36	167,946.00	2.12
Net income (loss)	-22,996.00	-0.36	167,946.00	2.12
Primary Earnings per Share				
Primary earnings per share	-0.08	0.00	0.60	0.00
Diluted earnings per share				