

Financial Statement – Income Statement

Provided by: TAITA CHEMICAL COMPANY, LIMITED
 Financial year: Yearly
 Unit : NT\$ thousand

Accounting Title	2008/12/31		2007/12/31	
	Amount	%	Amount	%
Sales	7,717,694.00	100.22	10,446,035.00	100.19
Sales discounts and allowances	17,272.00	0.22	20,573.00	0.19
Sales	7,700,422.00	100.00	10,425,462.00	100.00
Operating income	7,700,422.00	100.00	10,425,462.00	100.00
Cost of sales	7,685,755.00	99.80	9,893,893.00	94.90
Operating costs	7,685,755.00	99.80	9,893,893.00	94.90
Gross profit (loss) from operations	14,667.00	0.19	531,569.00	5.09
Selling expense	335,061.00	4.35	391,742.00	3.75
General and administrative expenses	87,268.00	1.13	111,636.00	1.07
Operating expenses	422,329.00	5.48	503,378.00	4.82
Operating income (loss)	-407,662.00	-5.29	28,191.00	0.27
Non-Operating Income				
Interest income	9,368.00	0.12	18,841.00	0.18
Income from long-term equity investments under the equity method	0.00	0.00	138,485.00	1.32
Dividends	23,454.00	0.30	13,435.00	0.12
Investment income	23,454.00	0.30	151,920.00	1.45
Gains on sale of investments	14,641.00	0.19	142,294.00	1.36
Gains on physical inventory	6,879.00	0.08	2,967.00	0.02
Foreign exchange gains	7,179.00	0.09	7,916.00	0.07
Rent income	34,603.00	0.44	34,277.00	0.32
Reversal of provision for inventory valuation	0.00	0.00	12,763.00	0.12
Miscellaneous income	7,605.00	0.09	2,758.00	0.02
Non-operating revenues and gains	103,729.00	1.34	373,736.00	3.58
Non-Operating Expenses				
Interest expense	42,422.00	0.55	42,158.00	0.40
Losses from long-term equity investments under the equity method	953,006.00	12.37	0.00	0.00
Investment loss	953,006.00	12.37	0.00	0.00
Loss on inventory valuation and obsolescence	207,057.00	2.68	443.00	0.00
Financial expense	12,819.00	0.16	11,550.00	0.11
Loss on work stoppages	0.00	0.00	21,093.00	0.20
Loss on depreciation and valuation loss form idle assets	5,460.00	0.07	4,222.00	0.04
Impairment loss on assets	32,795.00	0.42	18,830.00	0.18
Revaluation loss on financial assets	96,606.00	1.25	15,017.00	0.14
Revaluation loss on financial liabilities	28,930.00	0.37	4,053.00	0.03
Miscellaneous disbursements	8,634.00	0.11	17,913.00	0.17
Non-operating expenses and losses	1,387,729.00	18.02	135,279.00	1.29
Income from continuing operations before income tax	-1,691,662.00	-21.96	266,648.00	2.55
Income tax expense (benefit)	-150,795.00	-1.95	54,647.00	0.52
Income from continuing operations	-1,540,867.00	-20.01	212,001.00	2.03
Cumulative effect of changes in accounting principle	0.00	0.00	0.00	0.00
Net income (loss)	-1,540,867.00	-20.01	212,001.00	2.03
Primary Earnings per Share				
Primary earnings per share	-5.53	0.00	0.76	0.00
Diluted earnings per share				