

**Financial Statement – Income Statement**

Provided by: TAITA CHEMICAL COMPANY, LIMITED  
 Financial year: Yearly  
 Unit : NT\$ thousand

Accounting Title	2009/03/31		2008/03/31	
	Amount	%	Amount	%
Sales	1,520,662.00	100.13	2,306,873.00	100.16
Sales discounts and allowances	1,991.00	0.13	3,828.00	0.16
Sales	1,518,671.00	100.00	2,303,045.00	100.00
Operating income	1,518,671.00	100.00	2,303,045.00	100.00
Cost of sales	1,407,738.00	92.69	2,207,934.00	95.87
Operating costs	1,407,738.00	92.69	2,207,934.00	95.87
Gross profit (loss) from operations	110,933.00	7.30	95,111.00	4.12
Selling expense	67,004.00	4.41	113,015.00	4.90
General and administrative expenses	25,332.00	1.66	26,618.00	1.15
Operating expenses	92,336.00	6.08	139,633.00	6.06
Operating income (loss)	18,597.00	1.22	-44,522.00	-1.93
<b>Non-Operating Income</b>				
Interest income	284.00	0.01	885.00	0.03
Income from long-term equity investments under the equity method	120,342.00	7.92	45,996.00	1.99
Investment income	120,342.00	7.92	45,996.00	1.99
Gains on sale of investments	297.00	0.01	9,689.00	0.42
Foreign exchange gains	19,108.00	1.25	0.00	0.00
Rent income	8,616.00	0.56	8,727.00	0.37
Revaluation gain on financial assets	22,992.00	1.51	21,146.00	0.91
Miscellaneous income	577.00	0.03	1,254.00	0.05
Non-operating revenues and gains	172,216.00	11.33	87,697.00	3.80
<b>Non-Operating Expenses</b>				
Interest expense	6,433.00	0.42	11,561.00	0.50
Foreign exchange losses	0.00	0.00	44,170.00	1.91
Financial expense	3,854.00	0.25	3,058.00	0.13
Loss on depreciation and valuation loss form idle assets	0.00	0.00	1,364.00	0.05
Revaluation loss on financial liabilities	0.00	0.00	15,296.00	0.66
Miscellaneous disbursements	1,967.00	0.12	2,374.00	0.10
Non-operating expenses and losses	12,254.00	0.80	77,823.00	3.37
Income from continuing operations before income tax	178,559.00	11.75	-34,648.00	-1.50
Income tax expense (benefit)	33,482.00	2.20	-8,225.00	-0.35
Income from continuing operations	145,077.00	9.55	-26,423.00	-1.14
Net income (loss)	145,077.00	9.55	-26,423.00	-1.14
<b>Primary Earnings per Share</b>				
Primary earnings per share	0.52	0.00	-0.09	0.00
Diluted earnings per share				