

Financial Statement – Income Statement

Provided by: TAITA CHEMICAL COMPANY, LIMITED
 Financial year: Yearly
 Unit : NT\$ thousand

Accounting Title	2009/06/30		2008/06/30	
	Amount	%	Amount	%
Sales	3,547,941.00	100.13	4,471,873.00	100.16
Sales discounts and allowances	4,635.00	0.13	7,499.00	0.16
Sales	3,543,306.00	100.00	4,464,374.00	100.00
Operating income	3,543,306.00	100.00	4,464,374.00	100.00
Cost of sales	3,207,639.00	90.52	4,217,257.00	94.46
Operating costs	3,207,639.00	90.52	4,217,257.00	94.46
Gross profit (loss) from operations	335,667.00	9.47	247,117.00	5.53
Selling expense	145,617.00	4.10	194,416.00	4.35
General and administrative expenses	48,617.00	1.37	53,374.00	1.19
Operating expenses	194,234.00	5.48	247,790.00	5.55
Operating income (loss)	141,433.00	3.99	-673.00	-0.01
Non-Operating Income				
Interest income	6,385.00	0.18	6,389.00	0.14
Income from long-term equity investments under the equity method	243,044.00	6.85	209,361.00	4.68
Dividends	0.00	0.00	14,708.00	0.32
Investment income	243,044.00	6.85	224,069.00	5.01
Gains on sale of investments	0.00	0.00	11,704.00	0.26
Foreign exchange gains	1,023.00	0.02	0.00	0.00
Rent income	17,190.00	0.48	17,417.00	0.39
Revaluation gain on financial assets	75,630.00	2.13	0.00	0.00
Miscellaneous income	1,969.00	0.05	3,375.00	0.07
Non-operating revenues and gains	345,241.00	9.74	262,954.00	5.89
Non-Operating Expenses				
Interest expense	14,426.00	0.40	21,697.00	0.48
Loss on sale of investments	15,155.00	0.42	0.00	0.00
Foreign exchange losses	0.00	0.00	42,191.00	0.94
Financial expense	7,026.00	0.19	5,639.00	0.12
Loss on depreciation and valuation loss form idle assets	0.00	0.00	2,729.00	0.06
Revaluation loss on financial assets	0.00	0.00	3,898.00	0.08
Revaluation loss on financial liabilities	516.00	0.01	17,195.00	0.38
Miscellaneous disbursements	3,663.00	0.10	4,521.00	0.10
Non-operating expenses and losses	40,786.00	1.15	97,870.00	2.19
Income from continuing operations before income tax	445,888.00	12.58	164,411.00	3.68
Income tax expense (benefit)	107,105.00	3.02	41,219.00	0.92
Income from continuing operations	338,783.00	9.56	123,192.00	2.75
Net income (loss)	338,783.00	9.56	123,192.00	2.75
Primary Earnings per Share				
Primary earnings per share	1.22	0.00	0.44	0.00
Diluted earnings per share				
Diluted earnings per share	1.22	0.00	0.44	0.00