

Financial Statement — Income Statement

Provided by: TAITA CHEMICAL COMPANY, LIMITED
Financial year: Yearly
Unit : NT\$ thousand

Accounting Title	2009/12/31		2008/12/31	
	Amount	%	Amount	%
Sales	8,067,846.00	100.24	7,720,653.00	100.22
Sales discounts and allowances	19,631.00	0.24	17,272.00	0.22
Sales	8,048,215.00	100.00	7,703,381.00	100.00
Operating income	8,048,215.00	100.00	7,703,381.00	100.00
Cost of sales	7,334,946.00	91.13	7,882,276.00	102.32
Operating costs	7,334,946.00	91.13	7,882,276.00	102.32
Gross profit (loss) from operations	713,269.00	8.86	-178,895.00	-2.32
Selling expense	319,942.00	3.97	335,061.00	4.34
General and administrative expenses	121,569.00	1.51	87,268.00	1.13
Operating expenses	441,511.00	5.48	422,329.00	5.48
Operating income (loss)	271,758.00	3.37	-601,224.00	-7.80
Non-Operating Income				
Interest income	8,698.00	0.10	9,368.00	0.12
Income from long-term equity investments under the equity method	285,185.00	3.54	0.00	0.00
Dividends	3,433.00	0.04	23,454.00	0.30
Investment income	288,618.00	3.58	23,454.00	0.30
Gains on sale of investments	0.00	0.00	14,641.00	0.19
Rent income	34,110.00	0.42	34,603.00	0.44
Revaluation gain on financial assets	131,701.00	1.63	0.00	0.00
Miscellaneous income	4,081.00	0.05	11,825.00	0.15
Non-operating revenues and gains	467,208.00	5.80	93,891.00	1.21
Non-Operating Expenses				
Interest expense	31,060.00	0.38	42,422.00	0.55
Losses from long-term equity investments under the equity method	0.00	0.00	953,006.00	12.37
Investment loss	0.00	0.00	953,006.00	12.37
Loss on sale of investments	10,750.00	0.13	0.00	0.00
Foreign exchange losses	27,167.00	0.33	0.00	0.00
Financial expense	12,795.00	0.15	12,819.00	0.16
Impairment loss on assets	0.00	0.00	32,795.00	0.42
Revaluation loss on financial assets	0.00	0.00	96,606.00	1.25
Revaluation loss on financial liabilities	1,612.00	0.02	28,930.00	0.37
Miscellaneous disbursements	8,049.00	0.10	17,751.00	0.23
Non-operating expenses and losses	91,433.00	1.13	1,184,329.00	15.37
Income from continuing operations before income tax	647,533.00	8.04	-1,691,662.00	-21.95
Income tax expense (benefit)	111,020.00	1.37	-150,795.00	-1.95
Income from continuing operations	536,513.00	6.66	-1,540,867.00	-20.00
Net income (loss)	536,513.00	6.66	-1,540,867.00	-20.00
Primary Earnings per Share				
Primary earnings per share	1.93	0.00	-5.53	0.00
Diluted earnings per share				
Diluted earnings per share	1.92	0.00	-5.53	0.00