

Financial Statement – Income Statement

Provided by: TAITA CHEMICAL COMPANY, LIMITED
Financial year: Yearly
Unit : NT\$ thousand

Accounting Title	2010/03/31		2009/03/31	
	Amount	%	Amount	%
Sales	2,363,723.00	100.09	1,520,662.00	100.13
Sales discounts and allowances	2,160.00	0.09	1,991.00	0.13
Sales	2,361,563.00	100.00	1,518,671.00	100.00
Operating income	2,361,563.00	100.00	1,518,671.00	100.00
Cost of sales	2,144,178.00	90.79	1,403,080.00	92.38
Operating costs	2,144,178.00	90.79	1,403,080.00	92.38
Gross profit (loss) from operations	217,385.00	9.20	115,591.00	7.61
Selling expense	84,112.00	3.56	67,004.00	4.41
General and administrative expenses	24,170.00	1.02	25,332.00	1.66
Research and development expenses	5,711.00	0.24	4,658.00	0.30
Operating expenses	113,993.00	4.82	96,994.00	6.38
Operating income (loss)	103,392.00	4.37	18,597.00	1.22
Non-Operating Income				
Interest income	461.00	0.01	284.00	0.01
Income from long-term equity investments under the equity method	41,642.00	1.76	120,342.00	7.92
Investment income	41,642.00	1.76	120,342.00	7.92
Gains on sale of investments	838.00	0.03	297.00	0.01
Foreign exchange gains	0.00	0.00	19,108.00	1.25
Rent income	8,490.00	0.35	8,616.00	0.56
Revaluation gain on financial assets	0.00	0.00	22,992.00	1.51
Miscellaneous income	2,335.00	0.09	577.00	0.03
Non-operating revenues and gains	53,766.00	2.27	172,216.00	11.33
Non-Operating Expenses				
Interest expense	5,840.00	0.24	6,433.00	0.42
Loss on disposal of fixed assets	1,406.00	0.05	1,467.00	0.09
Foreign exchange losses	8,304.00	0.35	0.00	0.00
Financial expense	2,436.00	0.10	3,854.00	0.25
Revaluation loss on financial assets	3,208.00	0.13	0.00	0.00
Revaluation loss on financial liabilities	941.00	0.03	0.00	0.00
Miscellaneous disbursements	1,194.00	0.05	500.00	0.03
Non-operating expenses and losses	23,329.00	0.98	12,254.00	0.80
Income from continuing operations before income tax	133,829.00	5.66	178,559.00	11.75
Income tax expense (benefit)	11,154.00	0.47	33,482.00	2.20
Income from continuing operations	122,675.00	5.19	145,077.00	9.55
Net income (loss)	122,675.00	5.19	145,077.00	9.55
Primary Earnings per Share				
Primary earnings per share	0.44	0.00	0.52	0.00
Diluted earnings per share				
Diluted earnings per share	0.44	0.00	0.52	0.00