

Financial Statement – Income Statement

Provided by: TAITA CHEMICAL COMPANY, LIMITED
 Financial year: Yearly
 Unit : NT\$ thousand

Accounting Title	2010/06/30		2009/06/30	
	Amount	%	Amount	%
Sales	5,318,195.00	100.06	3,547,941.00	100.13
Sales discounts and allowances	3,325.00	0.06	4,635.00	0.13
Sales	5,314,870.00	100.00	3,543,306.00	100.00
Operating income	5,314,870.00	100.00	3,543,306.00	100.00
Cost of sales	4,864,230.00	91.52	3,197,885.00	90.25
Operating costs	4,864,230.00	91.52	3,197,885.00	90.25
Gross profit (loss) from operations	450,640.00	8.47	345,421.00	9.74
Selling expense	204,071.00	3.83	145,617.00	4.10
General and administrative expenses	45,753.00	0.86	48,617.00	1.37
Research and development expenses	10,935.00	0.20	9,754.00	0.27
Operating expenses	260,759.00	4.90	203,988.00	5.75
Operating income (loss)	189,881.00	3.57	141,433.00	3.99
Non-Operating Income				
Interest income	6,698.00	0.12	6,385.00	0.18
Income from long-term equity investments under the equity method	0.00	0.00	243,044.00	6.85
Dividends	8,029.00	0.15	0.00	0.00
Investment income	8,029.00	0.15	243,044.00	6.85
Gains on sale of investments	2,197.00	0.04	0.00	0.00
Foreign exchange gains	0.00	0.00	1,023.00	0.02
Rent income	17,055.00	0.32	17,190.00	0.48
Revaluation gain on financial assets	0.00	0.00	75,630.00	2.13
Miscellaneous income	1,026.00	0.01	1,969.00	0.05
Non-operating revenues and gains	35,005.00	0.65	345,241.00	9.74
Non-Operating Expenses				
Interest expense	13,855.00	0.26	14,426.00	0.40
Losses from long-term equity investments under the equity method	43,584.00	0.82	0.00	0.00
Investment loss	43,584.00	0.82	0.00	0.00
Loss on sale of investments	0.00	0.00	15,155.00	0.42
Foreign exchange losses	15,169.00	0.28	0.00	0.00
Financial expense	4,891.00	0.09	7,026.00	0.19
Revaluation loss on financial assets	10,813.00	0.20	0.00	0.00
Revaluation loss on financial liabilities	11,797.00	0.22	516.00	0.01
Miscellaneous disbursements	4,181.00	0.07	3,663.00	0.10
Non-operating expenses and losses	104,290.00	1.96	40,786.00	1.15
Income from continuing operations before income tax	120,596.00	2.26	445,888.00	12.58
Income tax expense (benefit)	18,166.00	0.34	107,105.00	3.02
Income from continuing operations	102,430.00	1.92	338,783.00	9.56
Net income (loss)	102,430.00	1.92	338,783.00	9.56
Primary Earnings per Share				
Primary earnings per share	0.37	0.00	1.22	0.00
Diluted earnings per share				
Diluted earnings per share	0.37	0.00	1.22	0.00