

Financial Statement – Income Statement

Provided by: TAITA CHEMICAL COMPANY, LIMITED
Financial year: Yearly
Unit : NT\$ thousand

Accounting Title	2010/09/30		2009/09/30	
	Amount	%	Amount	%
Sales	8,133,971.00	100.12	5,808,048.00	100.24
Sales discounts and allowances	10,334.00	0.12	14,072.00	0.24
Sales	8,123,637.00	100.00	5,793,976.00	100.00
Operating income	8,123,637.00	100.00	5,793,976.00	100.00
Cost of sales	7,414,351.00	91.26	5,234,447.00	90.34
Operating costs	7,414,351.00	91.26	5,234,447.00	90.34
Gross profit (loss) from operations	709,286.00	8.73	559,529.00	9.65
Selling expense	330,062.00	4.06	230,650.00	3.98
General and administrative expenses	70,546.00	0.86	73,776.00	1.27
Research and development expenses	16,659.00	0.20	14,752.00	0.25
Operating expenses	417,267.00	5.13	319,178.00	5.50
Operating income (loss)	292,019.00	3.59	240,351.00	4.14
Non-Operating Income				
Interest income	7,190.00	0.08	6,708.00	0.11
Income from long-term equity investments under the equity method	57,873.00	0.71	277,402.00	4.78
Dividends	11,197.00	0.13	2,970.00	0.05
Investment income	69,070.00	0.85	280,372.00	4.83
Gains on sale of investments	3,872.00	0.04	0.00	0.00
Rent income	25,688.00	0.31	25,666.00	0.44
Revaluation gain on financial assets	7,358.00	0.09	101,231.00	1.74
Miscellaneous income	1,729.00	0.02	2,563.00	0.04
Non-operating revenues and gains	114,907.00	1.41	416,540.00	7.18
Non-Operating Expenses				
Interest expense	21,038.00	0.25	22,982.00	0.39
Loss on sale of investments	0.00	0.00	13,460.00	0.23
Foreign exchange losses	28,358.00	0.34	16,855.00	0.29
Financial expense	7,463.00	0.09	9,853.00	0.17
Revaluation loss on financial liabilities	12,314.00	0.15	806.00	0.01
Miscellaneous disbursements	5,741.00	0.07	6,710.00	0.11
Non-operating expenses and losses	74,914.00	0.92	70,666.00	1.21
Income from continuing operations before income tax	332,012.00	4.08	586,225.00	10.11
Income tax expense (benefit)	17,052.00	0.20	104,633.00	1.80
Income from continuing operations	314,960.00	3.87	481,592.00	8.31
Net income (loss)	314,960.00	3.87	481,592.00	8.31
Primary Earnings per Share				
Primary earnings per share	1.13	0.00	1.73	0.00
Diluted earnings per share				
Diluted earnings per share	1.13	0.00	1.73	0.00