

Financial Statement – Income Statement

Provided by: TAITA CHEMICAL COMPANY, LIMITED
Financial year: Yearly
Unit : NT\$ thousand

Accounting Title	2010/12/31		2009/12/31	
	Amount	%	Amount	%
Sales	11,101,744.00	100.14	8,067,846.00	100.24
Sales discounts and allowances	15,338.00	0.14	19,631.00	0.24
Sales	11,086,406.00	100.00	8,048,215.00	100.00
Operating income	11,086,406.00	100.00	8,048,215.00	100.00
Cost of sales	10,041,198.00	90.57	7,314,498.00	90.88
Operating costs	10,041,198.00	90.57	7,314,498.00	90.88
Gross profit (loss) from operations	1,045,208.00	9.43	733,717.00	9.12
Selling expense	442,520.00	3.99	319,942.00	3.98
General and administrative expenses	115,468.00	1.04	121,569.00	1.51
Research and development expenses	24,794.00	0.22	20,448.00	0.25
Operating expenses	582,782.00	5.26	461,959.00	5.74
Operating income (loss)	462,426.00	4.17	271,758.00	3.38
Non-Operating Income				
Interest income	9,753.00	0.09	8,698.00	0.11
Income from long-term equity investments under the equity method	158,294.00	1.43	285,185.00	3.54
Dividends	11,435.00	0.10	3,433.00	0.04
Investment income	169,729.00	1.53	288,618.00	3.59
Rent income	34,240.00	0.31	34,110.00	0.42
Revaluation gain on financial assets	39,383.00	0.36	131,701.00	1.64
Miscellaneous income	3,722.00	0.03	4,081.00	0.05
Non-operating revenues and gains	256,827.00	2.32	467,208.00	5.81
Non-Operating Expenses				
Interest expense	27,911.00	0.25	31,060.00	0.39
Loss on sale of investments	2,365.00	0.02	10,750.00	0.13
Foreign exchange losses	100,191.00	0.90	27,167.00	0.34
Financial expense	10,017.00	0.09	12,795.00	0.16
Revaluation loss on financial liabilities	16,169.00	0.15	1,612.00	0.02
Miscellaneous disbursements	7,344.00	0.07	8,049.00	0.10
Non-operating expenses and losses	163,997.00	1.48	91,433.00	1.14
Income from continuing operations before income tax	555,256.00	5.01	647,533.00	8.05
Income tax expense (benefit)	29,019.00	0.26	111,020.00	1.38
Income from continuing operations	526,237.00	4.75	536,513.00	6.67
Net income (loss)	526,237.00	4.75	536,513.00	6.67
Primary Earnings per Share				
Primary earnings per share	1.89	0.00	1.93	0.00
Diluted earnings per share				
Diluted earnings per share	1.89	0.00	1.92	0.00