

**Financial Statement – Income Statement**

Provided by: TAITA CHEMICAL COMPANY, LIMITED  
Financial year: Yearly  
Unit : NT\$ thousand

Accounting Title	2011/03/31		2010/03/31	
	Amount	%	Amount	%
Sales	2,868,483.00	100.10	2,363,723.00	100.09
Sales discounts and allowances	2,935.00	0.10	2,160.00	0.09
Sales	2,865,548.00	100.00	2,361,563.00	100.00
Operating income	2,865,548.00	100.00	2,361,563.00	100.00
Cost of sales	2,565,453.00	89.53	2,144,178.00	90.79
Operating costs	2,565,453.00	89.53	2,144,178.00	90.79
Gross profit (loss) from operations	300,095.00	10.47	217,385.00	9.21
Selling expense	94,924.00	3.31	84,112.00	3.56
General and administrative expenses	25,411.00	0.89	24,170.00	1.02
Research and development expenses	6,053.00	0.21	5,711.00	0.24
Operating expenses	126,388.00	4.41	113,993.00	4.83
Operating income (loss)	173,707.00	6.06	103,392.00	4.38
Non-Operating Income				
Interest income	954.00	0.03	461.00	0.02
Income from long-term equity investments under the equity method	38,890.00	1.36	41,642.00	1.76
Investment income	38,890.00	1.36	41,642.00	1.76
Foreign exchange gains	5,538.00	0.19	0.00	0.00
Rent income	7,115.00	0.25	8,490.00	0.36
Revaluation gain on financial assets	8,271.00	0.29	0.00	0.00
Revaluation gain on financial liabilities	1,367.00	0.05	0.00	0.00
Miscellaneous income	5,898.00	0.21	3,173.00	0.13
Non-operating revenues and gains	68,033.00	2.37	53,766.00	2.28
Non-Operating Expenses				
Interest expense	4,472.00	0.16	5,840.00	0.25
Foreign exchange losses	0.00	0.00	8,304.00	0.35
Financial expense	2,427.00	0.08	2,436.00	0.10
Revaluation loss on financial assets	0.00	0.00	3,208.00	0.14
Miscellaneous disbursements	1,700.00	0.06	3,541.00	0.15
Non-operating expenses and losses	8,599.00	0.30	23,329.00	0.99
Income from continuing operations before income tax	233,141.00	8.14	133,829.00	5.67
Income tax expense (benefit)	27,408.00	0.96	11,154.00	0.47
Income from continuing operations	205,733.00	7.18	122,675.00	5.19
Net income (loss)	205,733.00	7.18	122,675.00	5.19
Primary Earnings per Share				
Primary earnings per share	0.74	0.00	0.44	0.00
Diluted earnings per share				
Diluted earnings per share	0.74	0.00	0.44	0.00