

Financial Statement – Income Statement

Provided by: TAITA CHEMICAL COMPANY, LIMITED
Financial year: Yearly
Unit : NT\$ thousand

Accounting Title	2011/06/30		2010/06/30	
	Amount	%	Amount	%
Sales	5,773,956.00	100.10	5,318,195.00	100.06
Sales discounts and allowances	5,780.00	0.10	3,325.00	0.06
Sales	5,768,176.00	100.00	5,314,870.00	100.00
Operating income	5,768,176.00	100.00	5,314,870.00	100.00
Cost of sales	5,266,407.00	91.30	4,864,230.00	91.52
Operating costs	5,266,407.00	91.30	4,864,230.00	91.52
Gross profit (loss) from operations	501,769.00	8.70	450,640.00	8.48
Selling expense	202,544.00	3.51	204,071.00	3.84
General and administrative expenses	48,862.00	0.85	45,753.00	0.86
Research and development expenses	12,134.00	0.21	10,935.00	0.21
Operating expenses	263,540.00	4.57	260,759.00	4.91
Operating income (loss)	238,229.00	4.13	189,881.00	3.57
Non-Operating Income				
Interest income	7,558.00	0.13	6,698.00	0.13
Income from long-term equity investments under the equity method	97,437.00	1.69	0.00	0.00
Dividends	10,982.00	0.19	8,029.00	0.15
Investment income	108,419.00	1.88	8,029.00	0.15
Gains on sale of investments	1,915.00	0.03	2,197.00	0.04
Rent income	14,284.00	0.25	17,055.00	0.32
Revaluation gain on financial assets	15,170.00	0.26	0.00	0.00
Miscellaneous income	6,863.00	0.12	1,026.00	0.02
Non-operating revenues and gains	154,209.00	2.67	35,005.00	0.66
Non-Operating Expenses				
Interest expense	10,064.00	0.17	13,855.00	0.26
Losses from long-term equity investments under the equity method	0.00	0.00	43,584.00	0.82
Investment loss	0.00	0.00	43,584.00	0.82
Foreign exchange losses	4,002.00	0.07	15,169.00	0.29
Financial expense	4,857.00	0.08	4,891.00	0.09
Revaluation loss on financial assets	0.00	0.00	10,813.00	0.20
Revaluation loss on financial liabilities	0.00	0.00	11,797.00	0.22
Miscellaneous disbursements	3,856.00	0.07	4,181.00	0.08
Non-operating expenses and losses	22,779.00	0.39	104,290.00	1.96
Income from continuing operations before income tax	369,659.00	6.41	120,596.00	2.27
Income tax expense (benefit)	46,594.00	0.81	18,166.00	0.34
Income from continuing operations	323,065.00	5.60	102,430.00	1.93
Net income (loss)	323,065.00	5.60	102,430.00	1.93
Primary Earnings per Share				
Primary earnings per share	1.16	0.00	0.37	0.00
Diluted earnings per share				
Diluted earnings per share	1.16	0.00	0.37	0.00