

**Financial Statement – Income Statement**

Provided by: TAITA CHEMICAL COMPANY, LIMITED  
 Financial year: Yearly  
 Unit : NT\$ thousand

Accounting Title	2011/09/30		2010/09/30	
	Amount	%	Amount	%
Sales	8,327,968.00	100.13	8,133,971.00	100.13
Sales discounts and allowances	11,211.00	0.13	10,334.00	0.13
Sales	8,316,757.00	100.00	8,123,637.00	100.00
Operating income	8,316,757.00	100.00	8,123,637.00	100.00
Cost of sales	7,742,011.00	93.09	7,414,351.00	91.27
Operating costs	7,742,011.00	93.09	7,414,351.00	91.27
Gross profit (loss) from operations	574,746.00	6.91	709,286.00	8.73
Selling expense	300,032.00	3.61	330,062.00	4.06
General and administrative expenses	74,092.00	0.89	70,546.00	0.87
Research and development expenses	18,032.00	0.22	16,659.00	0.21
Operating expenses	392,156.00	4.72	417,267.00	5.14
Operating income (loss)	182,590.00	2.20	292,019.00	3.59
Non-Operating Income				
Interest income	8,148.00	0.10	7,190.00	0.09
Income from long-term equity investments under the equity method	176,802.00	2.13	57,873.00	0.71
Dividends	13,545.00	0.16	11,197.00	0.14
Investment income	190,347.00	2.29	69,070.00	0.85
Gains on sale of investments	2,900.00	0.03	3,872.00	0.05
Foreign exchange gains	27,046.00	0.33	0.00	0.00
Rent income	21,400.00	0.26	25,688.00	0.32
Revaluation gain on financial assets	5,338.00	0.06	7,358.00	0.09
Miscellaneous income	11,261.00	0.14	1,729.00	0.02
Non-operating revenues and gains	266,440.00	3.20	114,907.00	1.41
Non-Operating Expenses				
Interest expense	13,589.00	0.16	21,038.00	0.26
Foreign exchange losses	0.00	0.00	28,358.00	0.35
Financial expense	7,110.00	0.09	7,463.00	0.09
Revaluation loss on financial liabilities	13,187.00	0.16	12,314.00	0.15
Miscellaneous disbursements	4,898.00	0.06	5,741.00	0.07
Non-operating expenses and losses	38,784.00	0.47	74,914.00	0.92
Income from continuing operations before income tax	410,246.00	4.93	332,012.00	4.09
Income tax expense (benefit)	44,945.00	0.54	17,052.00	0.21
Income from continuing operations	365,301.00	4.39	314,960.00	3.88
Net income (loss)	365,301.00	4.39	314,960.00	3.88
Primary Earnings per Share				
Primary earnings per share	1.17	0.00	1.01	0.00
Diluted earnings per share				
Diluted earnings per share	1.17	0.00	1.01	0.00