

**Financial Statement – Income Statement**

Provided by: TAITA CHEMICAL COMPANY, LIMITED  
 Financial year: Yearly  
 Unit : NT\$ thousand

Accounting Title	2011/12/31		2010/12/31	
	Amount	%	Amount	%
Sales	10,851,836.00	100.16	11,101,744.00	100.14
Sales discounts and allowances	17,432.00	0.16	15,338.00	0.14
Sales	10,834,404.00	100.00	11,086,406.00	100.00
Operating income	10,834,404.00	100.00	11,086,406.00	100.00
Cost of sales	10,201,475.00	94.16	10,041,198.00	90.57
Operating costs	10,201,475.00	94.16	10,041,198.00	90.57
Gross profit (loss) from operations	632,929.00	5.84	1,045,208.00	9.43
Selling expense	398,969.00	3.68	442,520.00	3.99
General and administrative expenses	97,607.00	0.90	115,468.00	1.04
Research and development expenses	25,375.00	0.23	24,794.00	0.22
Operating expenses	521,951.00	4.82	582,782.00	5.26
Operating income (loss)	110,978.00	1.02	462,426.00	4.17
Non-Operating Income				
Interest income	10,228.00	0.09	9,753.00	0.09
Income from long-term equity investments under the equity method	121,573.00	1.12	158,294.00	1.43
Dividends	13,828.00	0.13	11,435.00	0.10
Investment income	135,401.00	1.25	169,729.00	1.53
Gains on disposal of fixed assets	763.00	0.01	88.00	0.00
Gains on sale of investments	3,603.00	0.03	0.00	0.00
Foreign exchange gains	19,480.00	0.18	0.00	0.00
Rent income	28,515.00	0.26	34,240.00	0.31
Revaluation gain on financial assets	26,966.00	0.25	39,383.00	0.36
Miscellaneous income	10,778.00	0.10	3,634.00	0.03
Non-operating revenues and gains	235,734.00	2.18	256,827.00	2.32
Non-Operating Expenses				
Interest expense	18,309.00	0.17	27,911.00	0.25
Loss on sale of investments	0.00	0.00	2,365.00	0.02
Foreign exchange losses	0.00	0.00	100,191.00	0.90
Financial expense	9,516.00	0.09	10,017.00	0.09
Revaluation loss on financial liabilities	13,870.00	0.13	16,169.00	0.15
Miscellaneous disbursements	5,444.00	0.05	7,344.00	0.07
Non-operating expenses and losses	47,139.00	0.44	163,997.00	1.48
Income from continuing operations before income tax	299,573.00	2.77	555,256.00	5.01
Income tax expense (benefit)	28,541.00	0.26	29,019.00	0.26
Income from continuing operations	271,032.00	2.50	526,237.00	4.75
Net income (loss)	271,032.00	2.50	526,237.00	4.75
Primary Earnings per Share				
Primary earnings per share	0.87	0.00	1.69	0.00
Diluted earnings per share				
Diluted earnings per share	0.87	0.00	1.68	0.00