

Financial Statement – Income Statement

Provided by: TAITA CHEMICAL COMPANY, LIMITED
 Financial year: Yearly
 Unit : NT\$ thousand

Accounting Title	2012/03/31		2011/03/31	
	Amount	%	Amount	%
Sales	2,466,228.00	100.10	2,868,483.00	100.10
Sales discounts and allowances	2,512.00	0.10	2,935.00	0.10
Sales	2,463,716.00	100.00	2,865,548.00	100.00
Operating income	2,463,716.00	100.00	2,865,548.00	100.00
Cost of sales	2,288,697.00	92.90	2,565,453.00	89.53
Operating costs	2,288,697.00	92.90	2,565,453.00	89.53
Gross profit (loss) from operations	175,019.00	7.10	300,095.00	10.47
Selling expense	90,610.00	3.68	94,924.00	3.31
General and administrative expenses	23,967.00	0.97	25,411.00	0.89
Research and development expenses	6,575.00	0.27	6,053.00	0.21
Operating expenses	121,152.00	4.92	126,388.00	4.41
Operating income (loss)	53,867.00	2.19	173,707.00	6.06
Non-Operating Income				
Interest income	153.00	0.01	954.00	0.03
Income from long-term equity investments under the equity method	8,382.00	0.34	38,890.00	1.36
Investment income	8,382.00	0.34	38,890.00	1.36
Gains on sale of investments	3,597.00	0.15	881.00	0.03
Foreign exchange gains	0.00	0.00	5,538.00	0.19
Rent income	7,115.00	0.29	7,115.00	0.25
Revaluation gain on financial assets	39,857.00	1.62	8,271.00	0.29
Revaluation gain on financial liabilities	0.00	0.00	1,367.00	0.05
Miscellaneous income	627.00	0.03	5,017.00	0.18
Non-operating revenues and gains	59,731.00	2.42	68,033.00	2.37
Non-Operating Expenses				
Interest expense	3,936.00	0.16	4,472.00	0.16
Loss on disposal of fixed assets	874.00	0.04	0.00	0.00
Foreign exchange losses	25,040.00	1.02	0.00	0.00
Financial expense	2,349.00	0.10	2,427.00	0.08
Revaluation loss on financial assets	1,400.00	0.06	0.00	0.00
Miscellaneous disbursements	1,639.00	0.07	1,700.00	0.06
Non-operating expenses and losses	35,238.00	1.43	8,599.00	0.30
Income from continuing operations before income tax	78,360.00	3.18	233,141.00	8.14
Income tax expense (benefit)	5,499.00	0.22	27,408.00	0.96
Income from continuing operations	72,861.00	2.96	205,733.00	7.18
Net income (loss)	72,861.00	2.96	205,733.00	7.18
Primary Earnings per Share				
Primary earnings per share	0.23	0.00	0.66	0.00
Diluted earnings per share				
Diluted earnings per share	0.23	0.00	0.66	0.00