

**Financial Statement – Income Statement**

Provided by: TAITA CHEMICAL COMPANY, LIMITED  
Financial year: Yearly  
Unit : NT\$ thousand

Accounting Title	2012/06/30		2011/06/30	
	Amount	%	Amount	%
Sales	5,160,444.00	100.12	5,773,956.00	100.10
Sales discounts and allowances	6,315.00	0.12	5,780.00	0.10
Sales	5,154,129.00	100.00	5,768,176.00	100.00
Operating income	5,154,129.00	100.00	5,768,176.00	100.00
Cost of sales	4,966,519.00	96.36	5,266,407.00	91.30
Operating costs	4,966,519.00	96.36	5,266,407.00	91.30
Gross profit (loss) from operations	187,610.00	3.64	501,769.00	8.70
Selling expense	196,285.00	3.81	202,544.00	3.51
General and administrative expenses	46,121.00	0.89	48,862.00	0.85
Research and development expenses	12,505.00	0.24	12,134.00	0.21
Operating expenses	254,911.00	4.95	263,540.00	4.57
Operating income (loss)	-67,301.00	-1.31	238,229.00	4.13
Non-Operating Income				
Interest income	5,881.00	0.11	7,558.00	0.13
Income from long-term equity investments under the equity method	0.00	0.00	97,437.00	1.69
Dividends	12,629.00	0.25	10,982.00	0.19
Investment income	12,629.00	0.25	108,419.00	1.88
Gains on disposal of fixed assets	0.00	0.00	500.00	0.01
Gains on sale of investments	4,528.00	0.09	1,915.00	0.03
Rent income	14,230.00	0.28	14,284.00	0.25
Revaluation gain on financial assets	40,457.00	0.78	15,170.00	0.26
Miscellaneous income	4,289.00	0.08	6,363.00	0.11
Non-operating revenues and gains	82,014.00	1.59	154,209.00	2.67
Non-Operating Expenses				
Interest expense	7,805.00	0.15	10,064.00	0.17
Losses from long-term equity investments under the equity method	142,798.00	2.77	0.00	0.00
Investment loss	142,798.00	2.77	0.00	0.00
Loss on disposal of fixed assets	688.00	0.01	0.00	0.00
Foreign exchange losses	11,042.00	0.21	4,002.00	0.07
Financial expense	3,766.00	0.07	4,857.00	0.08
Revaluation loss on financial liabilities	1,418.00	0.03	0.00	0.00
Miscellaneous disbursements	3,417.00	0.07	3,856.00	0.07
Non-operating expenses and losses	170,934.00	3.32	22,779.00	0.39
Income from continuing operations before income tax	-156,221.00	-3.03	369,659.00	6.41
Income tax expense (benefit)	-6,860.00	-0.13	46,594.00	0.81
Income from continuing operations	-149,361.00	-2.90	323,065.00	5.60
Net income (loss)	-149,361.00	-2.90	323,065.00	5.60
Primary Earnings per Share				
Primary earnings per share	-0.46	0.00	0.99	0.00
Diluted earnings per share				
Diluted earnings per share	-0.46	0.00	0.98	0.00