

**Financial Statement – Income Statement**

Provided by: TAITA CHEMICAL COMPANY, LIMITED  
Financial year: Yearly  
Unit : NT\$ thousand

Accounting Title	2012/09/30		2011/09/30	
	Amount	%	Amount	%
Sales	7,595,813.00	100.12	8,327,968.00	100.13
Sales discounts and allowances	8,771.00	0.12	11,211.00	0.13
Sales	7,587,042.00	100.00	8,316,757.00	100.00
Operating income	7,587,042.00	100.00	8,316,757.00	100.00
Cost of sales	7,271,626.00	95.84	7,742,011.00	93.09
Operating costs	7,271,626.00	95.84	7,742,011.00	93.09
Gross profit (loss) from operations	315,416.00	4.16	574,746.00	6.91
Selling expense	289,430.00	3.81	300,032.00	3.61
General and administrative expenses	97,093.00	1.28	74,092.00	0.89
Research and development expenses	18,643.00	0.25	18,032.00	0.22
Operating expenses	405,166.00	5.34	392,156.00	4.72
Operating income (loss)	-89,750.00	-1.18	182,590.00	2.20
Non-Operating Income				
Interest income	6,073.00	0.08	8,148.00	0.10
Income from long-term equity investments under the equity method	0.00	0.00	176,802.00	2.13
Dividends	13,969.00	0.18	13,545.00	0.16
Investment income	13,969.00	0.18	190,347.00	2.29
Gains on sale of investments	8,894.00	0.12	2,900.00	0.03
Foreign exchange gains	0.00	0.00	27,046.00	0.33
Rent income	21,345.00	0.28	21,400.00	0.26
Revaluation gain on financial assets	52,788.00	0.70	5,338.00	0.06
Miscellaneous income	5,734.00	0.08	11,261.00	0.14
Non-operating revenues and gains	108,803.00	1.43	266,440.00	3.20
Non-Operating Expenses				
Interest expense	11,626.00	0.15	13,589.00	0.16
Losses from long-term equity investments under the equity method	56,868.00	0.75	0.00	0.00
Investment loss	56,868.00	0.75	0.00	0.00
Foreign exchange losses	16,589.00	0.22	0.00	0.00
Financial expense	5,092.00	0.07	7,110.00	0.09
Revaluation loss on financial liabilities	1,707.00	0.02	13,187.00	0.16
Miscellaneous disbursements	5,343.00	0.07	4,898.00	0.06
Non-operating expenses and losses	97,225.00	1.28	38,784.00	0.47
Income from continuing operations before income tax	-78,172.00	-1.03	410,246.00	4.93
Income tax expense (benefit)	-6,417.00	-0.08	44,945.00	0.54
Income from continuing operations	-71,755.00	-0.95	365,301.00	4.39
Net income (loss)	-71,755.00	-0.95	365,301.00	4.39
Primary Earnings per Share				
Primary earnings per share	-0.22	0.00	1.11	0.00
Diluted earnings per share				
Diluted earnings per share	-0.22	0.00	1.11	0.00