

Financial Statement – Income Statement

Provided by: TAITA CHEMICAL COMPANY, LIMITED
Financial year: Yearly
Unit : NT\$ thousand

Accounting Title	2012/12/31		2011/12/31	
	Amount	%	Amount	%
Sales	10,164,263.00	100.13	10,851,836.00	100.16
Sales discounts and allowances	12,697.00	0.13	17,432.00	0.16
Sales	10,151,566.00	100.00	10,834,404.00	100.00
Operating income	10,151,566.00	100.00	10,834,404.00	100.00
Cost of sales	9,734,804.00	95.89	10,201,475.00	94.16
Operating costs	9,734,804.00	95.89	10,201,475.00	94.16
Gross profit (loss) from operations	416,762.00	4.11	632,929.00	5.84
Selling expense	380,890.00	3.75	398,969.00	3.68
General and administrative expenses	150,900.00	1.49	97,607.00	0.90
Research and development expenses	25,572.00	0.25	25,375.00	0.23
Operating expenses	557,362.00	5.49	521,951.00	4.82
Operating income (loss)	-140,600.00	-1.39	110,978.00	1.02
Non-Operating Income				
Interest income	8,034.00	0.08	10,228.00	0.09
Income from long-term equity investments under the equity method	19,440.00	0.19	121,573.00	1.12
Dividends	14,219.00	0.14	13,828.00	0.13
Investment income	33,659.00	0.33	135,401.00	1.25
Gains on sale of investments	9,571.00	0.09	3,603.00	0.03
Foreign exchange gains	0.00	0.00	19,480.00	0.18
Rent income	28,460.00	0.28	28,515.00	0.26
Revaluation gain on financial assets	58,627.00	0.58	26,966.00	0.25
Miscellaneous income	8,131.00	0.08	11,541.00	0.11
Non-operating revenues and gains	146,482.00	1.44	235,734.00	2.18
Non-Operating Expenses				
Interest expense	15,621.00	0.15	18,309.00	0.17
Foreign exchange losses	26,489.00	0.26	0.00	0.00
Financial expense	6,438.00	0.06	9,516.00	0.09
Impairment loss on assets	23,360.00	0.23	0.00	0.00
Revaluation loss on financial liabilities	1,786.00	0.02	13,870.00	0.13
Miscellaneous disbursements	7,379.00	0.07	5,444.00	0.05
Non-operating expenses and losses	81,073.00	0.80	47,139.00	0.44
Income from continuing operations before income tax	-75,191.00	-0.74	299,573.00	2.77
Income tax expense (benefit)	-11,444.00	-0.11	28,541.00	0.26
Income from continuing operations	-63,747.00	-0.63	271,032.00	2.50
Net income (loss)	-63,747.00	-0.63	271,032.00	2.50
Primary Earnings per Share				
Primary earnings per share	-0.19	0.00	0.83	0.00
Diluted earnings per share				
Diluted earnings per share	-0.19	0.00	0.83	0.00