

Financial Statement – Income Statement

Provided by: TAITA CHEMICAL COMPANY, LIMITED

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2013/1st	2012/1st
Statement of comprehensive income		
Operating revenue		
Net sales revenue		
Net sales revenue	4,389,762	3,886,390
Total operating revenue	4,389,762	3,886,390
Operating costs		
Cost of sales		
Total cost of sales	4,254,033	3,657,995
Total operating costs	4,254,033	3,657,995
Gross profit (loss) from operations	135,729	228,395
Gross profit (loss) from operations	135,729	228,395
Operating expenses		
Selling expenses		
Total selling expenses	101,793	114,921
Administrative expenses		
Total administrative expenses	45,704	38,172
Research and development expenses		
Total research and development expenses	6,111	6,575
Total operating expenses	153,608	159,668
Net operating income (loss)	-17,879	68,727
Non-operating income and expenses		
Other income		
Total other income	15,036	14,841
Other gains and losses		
Other gains and losses, net	50,372	10,377
Finance costs		
Interest expense	13,651	15,562
Finance costs, net	13,651	15,562
Share of profit (loss) of associates and joint ventures accounted for using equity method		
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	9,334	8,162
Total non-operating income and expenses	61,091	17,818
Profit (loss) from continuing operations before tax	43,212	86,545
Tax expense (income)		
Total tax expense (income)	-9,149	8,232
Profit (loss) from continuing operations	52,361	78,313
Profit (loss)	52,361	78,313
Other comprehensive income		

Exchange differences on translation	53,850	-44,107
Unrealised gains (losses) on valuation of available-for-sale financial assets	-27,651	74,905
Income tax related to components of other comprehensive income	8,962	-7,345
Other comprehensive income, net	17,237	38,143
Total comprehensive income	69,598	116,456
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	52,361	78,313
Comprehensive income attributable to:		
Comprehensive income, attributable to owners of parent	69,598	116,456
Basic earnings per share		
Total basic earnings per share	0.16	0.24
Diluted earnings per share		
Total diluted earnings per share	0.16	0.24