

## Financial Statement – Income Statement

Provided by: TAITA CHEMICAL COMPANY, LIMITED

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2013/2nd	2012/2nd	2013/01/01To2013/06/30	2012/01/01To2012/06/30
<b>Statement of comprehensive income</b>				
Operating revenue				
Net sales revenue				
Net sales revenue	5,753,362	4,753,622	10,143,124	8,640,012
Total operating revenue	5,753,362	4,753,622	10,143,124	8,640,012
Operating costs				
Cost of sales				
Total cost of sales	5,623,172	4,841,227	9,877,205	8,499,222
Total operating costs	5,623,172	4,841,227	9,877,205	8,499,222
Gross profit (loss) from operations	130,190	-87,605	265,919	140,790
Gross profit (loss) from operations	130,190	-87,605	265,919	140,790
Operating expenses				
Selling expenses				
Total selling expenses	113,137	134,360	214,930	249,281
Administrative expenses				
Total administrative expenses	43,944	41,486	89,648	79,658
Research and development expenses				
Total research and development expenses	5,374	5,930	11,485	12,505
Total operating expenses	162,455	181,776	316,063	341,444
Net operating income (loss)	-32,265	-269,381	-50,144	-200,654
Non-operating income and expenses				
Other income				
Total other income	39,989	36,471	55,025	51,312
Other gains and losses				
Other gains and losses, net	49,385	-5,065	99,757	5,312
Finance costs				
Interest expense	15,789	16,623	29,440	32,185
Finance costs, net	15,789	16,623	29,440	32,185
Share of profit (loss) of associates and joint ventures accounted for using equity method				
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	11,463	6,886	20,797	15,048
Total non-operating income and expenses	85,048	21,669	146,139	39,487
Profit (loss) from continuing operations before tax	52,783	-247,712	95,995	-161,167
Tax expense (income)				
Total tax expense (income)	159	-31,330	-8,990	-23,098
Profit (loss) from continuing operations	52,624	-216,382	104,985	-138,069
Profit (loss)	52,624	-216,382	104,985	-138,069
Other comprehensive income				
Exchange differences on translation	45,208	11,705	99,058	-32,402
Unrealised gains (losses) on valuation of available-for-sale financial assets	-18,954	-53,729	-46,605	21,176
Income tax related to components of other comprehensive income	7,590	1,956	16,552	-5,389

Other comprehensive income, net	18,664	-43,980	35,901	-5,837
Total comprehensive income	71,288	-260,362	140,886	-143,906
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	52,624	-216,382	104,985	-138,069
Profit (loss), attributable to former owner of business combination under common control	0	0	0	0
Profit (loss), attributable to non-controlling interests	0	0	0	0
Comprehensive income attributable to:				
Comprehensive income, attributable to owners of parent	71,288	-260,362	140,886	-143,906
Basic earnings per share				
Total basic earnings per share	0.16	-0.66	0.32	-0.42
Diluted earnings per share				
Total diluted earnings per share	0.16	-0.66	0.32	-0.42