

Financial Statement – Income Statement

Provided by: TAITA CHEMICAL COMPANY, LIMITED
 Financial year: Yearly
 Unit: NT\$ thousand

Accounting Title	2014/01/01To2014/03/31	2013/01/01To2013/03/31
Statement of comprehensive income		
Operating revenue		
Net sales revenue		
Net sales revenue	4,363,504	4,389,762
Total operating revenue	4,363,504	4,389,762
Operating costs		
Cost of sales		
Total cost of sales	4,369,599	4,254,033
Total operating costs	4,369,599	4,254,033
Gross profit (loss) from operations	-6,095	135,729
Gross profit (loss) from operations	-6,095	135,729
Operating expenses		
Selling expenses		
Total selling expenses	116,483	101,793
Administrative expenses		
Total administrative expenses	45,755	45,704
Research and development expenses		
Total research and development expenses	4,969	6,111
Total operating expenses	167,207	153,608
Net operating income (loss)	-173,302	-17,879
Non-operating income and expenses		
Other income		
Total other income	15,978	15,036
Other gains and losses		
Other gains and losses, net	-43,088	50,372
Finance costs		
Interest expense	21,359	13,651
Finance costs, net	21,359	13,651
Share of profit (loss) of associates and joint ventures accounted for using equity method		
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	1,425	9,334
Total non-operating income and expenses	-47,044	61,091
Profit (loss) from continuing operations before tax	-220,346	43,212
Tax expense (income)		
Total tax expense (income)	-7,486	-9,149
Profit (loss) from continuing operations	-212,860	52,361
Profit (loss)	-212,860	52,361
Other comprehensive income		
Exchange differences on translation	18,452	52,720
Unrealised gains (losses) on valuation of available-for-sale financial assets	-14,523	-24,240
Share of other comprehensive income of associates and joint ventures accounted for using equity method		
Total share of other comprehensive income of associates and joint ventures accounted for using equity method	-5,278	-2,281
Income tax related to components of other comprehensive income	3,137	8,962
Other comprehensive income, net	-4,486	17,237
Total comprehensive income	-217,346	69,598
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	-212,860	52,361
Comprehensive income attributable to:		
Comprehensive income, attributable to owners of parent	-217,346	69,598
Basic earnings per share		
Total basic earnings per share	-0.65	0.16
Diluted earnings per share		
Total diluted earnings per share	-0.65	0.16