

**Financial Statement – Income Statement**

Provided by: TAITA CHEMICAL COMPANY, LIMITED

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2014/2nd	2013/2nd	2014/01/01To2014/06/30	2013/01/01To2013/06/30
<b>Statement of comprehensive income</b>				
Operating revenue				
Net sales revenue				
Net sales revenue	5,721,611	5,753,362	10,085,115	10,143,124
Total operating revenue	5,721,611	5,753,362	10,085,115	10,143,124
Operating costs				
Cost of sales				
Total cost of sales	5,596,495	5,623,172	9,966,094	9,877,205
Total operating costs	5,596,495	5,623,172	9,966,094	9,877,205
Gross profit (loss) from operations	125,116	130,190	119,021	265,919
Gross profit (loss) from operations	125,116	130,190	119,021	265,919
Operating expenses				
Selling expenses				
Total selling expenses	127,747	113,137	244,230	214,930
Administrative expenses				
Total administrative expenses	47,970	43,944	93,725	89,648
Research and development expenses				
Total research and development expenses	4,629	5,374	9,598	11,485
Total operating expenses	180,346	162,455	347,553	316,063
Net operating income (loss)	-55,230	-32,265	-228,532	-50,144
Non-operating income and expenses				
Other income				
Total other income	29,786	39,989	45,764	55,025
Other gains and losses				
Other gains and losses, net	-27,291	49,385	-70,379	99,757
Finance costs				
Interest expense	28,130	15,789	49,489	29,440
Finance costs, net	28,130	15,789	49,489	29,440
Share of profit (loss) of associates and joint ventures accounted for using equity method				
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	1,978	11,463	3,403	20,797
Total non-operating income and expenses	-23,657	85,048	-70,701	146,139
Profit (loss) from continuing operations before tax	-78,887	52,783	-299,233	95,995
Tax expense (income)				
Total tax expense (income)	951	159	-6,535	-8,990
Profit (loss) from continuing operations	-79,838	52,624	-292,698	104,985
Profit (loss)	-79,838	52,624	-292,698	104,985
Other comprehensive income				
Exchange differences on translation	-32,547	43,823	-14,095	96,543
Unrealised gains (losses) on valuation of available-for-sale financial assets	-9,151	-18,749	-23,674	-42,989
Share of other comprehensive income of associates and joint ventures accounted for using equity method				
Total share of other comprehensive income of associates and joint ventures accounted for using equity method	2,130	1,180	-3,148	-1,101
Income tax related to components of other comprehensive income	-5,533	7,590	-2,396	16,552
Other comprehensive income, net	-34,035	18,664	-38,521	35,901
Total comprehensive income	-113,873	71,288	-331,219	140,886

Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	-79,838	52,624	-292,698	104,985
Profit (loss), attributable to former owner of business combination under common control	0	0	0	0
Profit (loss), attributable to non-controlling interests	0	0	0	0
Comprehensive income attributable to:				
Comprehensive income, attributable to owners of parent	-113,873	71,288	-331,219	140,886
Basic earnings per share				
Total basic earnings per share	-0.24	0.16	-0.89	0.32
Diluted earnings per share				
Total diluted earnings per share	-0.24	0.16	-0.89	0.32