

**Financial Statement – Income Statement**

Provided by: TAITA CHEMICAL COMPANY, LIMITED

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2014/3rd	2013/3rd	2014/01/01To2014/09/30	2013/01/01To2013/09/30
<b>Statement of comprehensive income</b>				
Operating revenue				
Net sales revenue				
Net sales revenue	5,827,497	5,961,926	15,912,612	16,105,050
Total operating revenue	5,827,497	5,961,926	15,912,612	16,105,050
Operating costs				
Cost of sales				
Total cost of sales	5,779,254	5,801,822	15,745,348	15,679,027
Total operating costs	5,779,254	5,801,822	15,745,348	15,679,027
Gross profit (loss) from operations	48,243	160,104	167,264	426,023
Gross profit (loss) from operations	48,243	160,104	167,264	426,023
Operating expenses				
Selling expenses				
Total selling expenses	130,733	118,933	374,963	333,863
Administrative expenses				
Total administrative expenses	50,587	46,249	144,312	135,897
Research and development expenses				
Total research and development expenses	4,979	5,778	14,577	17,263
Total operating expenses	186,299	170,960	533,852	487,023
Net operating income (loss)	-138,056	-10,856	-366,588	-61,000
Non-operating income and expenses				
Other income				
Total other income	19,952	16,530	65,716	71,555
Other gains and losses				
Other gains and losses, net	23,509	-10,645	-46,870	89,112
Finance costs				
Interest expense	28,438	12,498	77,927	41,938
Finance costs, net	28,438	12,498	77,927	41,938
Share of profit (loss) of associates and joint ventures accounted for using equity method				
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	2,740	6,162	6,143	26,959
Total non-operating income and expenses	17,763	-451	-52,938	145,688
Profit (loss) from continuing operations before tax	-120,293	-11,307	-419,526	84,688
Tax expense (income)				
Total tax expense (income)	-8,395	-3,192	-14,930	-12,182
Profit (loss) from continuing operations	-111,898	-8,115	-404,596	96,870
Profit (loss)	-111,898	-8,115	-404,596	96,870
Other comprehensive income				
Exchange differences on translation	28,145	-15,185	14,050	81,358
Unrealised gains (losses) on valuation of available-for-sale financial assets	-59,861	10,554	-83,535	-32,435
Share of other comprehensive income of associates and joint ventures accounted for using equity method				
Total share of other comprehensive income of associates and joint ventures accounted for using equity method	-10,025	6,193	-13,173	5,092
Income tax related to components of other comprehensive income	4,784	-2,581	2,388	13,971
Other comprehensive income, net	-46,525	4,143	-85,046	40,044
Total comprehensive income	-158,423	-3,972	-489,642	136,914

Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	-111,898	-8,115	-404,596	96,870
Comprehensive income attributable to:				
Comprehensive income, attributable to owners of parent	-158,423	-3,972	-489,642	136,914
Basic earnings per share				
Total basic earnings per share	-0.34	-0.02	-1.23	0.30
Diluted earnings per share				
Total diluted earnings per share	-0.34	-0.02	-1.23	0.30