

**Financial Statement – Income Statement**

Provided by: TAITA CHEMICAL COMPANY, LIMITED  
 Financial year: Yearly  
 Unit: NT\$ thousand

Accounting Title	2015/01/01To2015/03/31	2014/01/01To2014/03/31
<b>Statement of comprehensive income</b>		
Operating revenue		
Net sales revenue		
Net sales revenue	4,075,100	4,363,504
Total operating revenue	4,075,100	4,363,504
Operating costs		
Cost of sales		
Total cost of sales	3,798,998	4,369,599
Total operating costs	3,798,998	4,369,599
Gross profit (loss) from operations	276,102	-6,095
Gross profit (loss) from operations	276,102	-6,095
Operating expenses		
Selling expenses		
Total selling expenses	138,028	116,483
Administrative expenses		
Total administrative expenses	48,165	45,755
Research and development expenses		
Total research and development expenses	4,976	4,969
Total operating expenses	191,169	167,207
Net operating income (loss)	84,933	-173,302
Non-operating income and expenses		
Other income		
Total other income	22,380	15,978
Other gains and losses		
Other gains and losses, net	-12,591	-43,088
Finance costs		
Interest expense	20,254	21,359
Finance costs, net	20,254	21,359
Share of profit (loss) of associates and joint ventures accounted for using equity method		
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	-754	1,425
Total non-operating income and expenses	-11,219	-47,044
Profit (loss) from continuing operations before tax	73,714	-220,346
Tax expense (income)		
Total tax expense (income)	-8,484	-7,486
Profit (loss) from continuing operations	82,198	-212,860
Profit (loss)	82,198	-212,860
Other comprehensive income		
Components of other comprehensive income that will be reclassified to profit or loss		
Exchange differences on translation	-25,546	18,452
Unrealised gains (losses) on valuation of available-for-sale financial assets	-19,280	-14,523
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss		
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	-6,718	-5,278
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-4,342	3,137
Components of other comprehensive income that will be reclassified to profit or loss	-47,202	-4,486
Other comprehensive income, net	-47,202	-4,486
Total comprehensive income	34,996	-217,346
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	82,198	-212,860
Comprehensive income attributable to:		
Comprehensive income, attributable to owners of parent	34,996	-217,346
Basic earnings per share		
Total basic earnings per share	0.25	-0.65
Diluted earnings per share		
Total diluted earnings per share	0.25	-0.65