

Provided by: TAITA CHEMICAL COMPANY, LIMITED
 Financial year: Yearly
 Unit: NT\$ thousand

Accounting Title	2017/01/01To2017/03/31	2016/01/01To2016/03/31
Statement of comprehensive income		
Operating revenue		
Net sales revenue		
Net sales revenue	4,518,603	3,689,655
Total operating revenue	4,518,603	3,689,655
Operating costs		
Cost of sales		
Total cost of sales	4,184,233	3,432,124
Total operating costs	4,184,233	3,432,124
Gross profit (loss) from operations	334,370	257,531
Gross profit (loss) from operations	334,370	257,531
Operating expenses		
Selling expenses		
Total selling expenses	107,972	115,371
Administrative expenses		
Total administrative expenses	39,977	47,330
Research and development expenses		
Total research and development expenses	5,289	4,323
Total operating expenses	153,238	167,024
Net operating income (loss)	181,132	90,507
Non-operating income and expenses		
Other income		
Total other income	9,035	12,011
Other gains and losses		
Other gains and losses, net	-71,327	-25,886
Finance costs		
Interest expense	11,815	13,680
Finance costs, net	11,815	13,680
Share of profit (loss) of associates and joint ventures accounted for using equity method		
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	9,340	6,585
Total non-operating income and expenses	-64,767	-20,970
Profit (loss) from continuing operations before tax	116,365	69,537
Tax expense (income)		
Total tax expense (income)	25,234	19,762
Profit (loss) from continuing operations	91,131	49,775
Profit (loss)	91,131	49,775
Other comprehensive income		
Components of other comprehensive income that will be reclassified to profit or loss		
Exchange differences on translation	-64,841	-16,524
Unrealised gains (losses) on valuation of available-for-sale financial assets	1,009	-1,880
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss		
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	-3,133	3,410
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-11,581	-2,585
Components of other comprehensive income that will be reclassified to profit or loss	-55,384	-12,409
Other comprehensive income, net	-55,384	-12,409
Total comprehensive income	35,747	37,366
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	91,131	49,775
Comprehensive income attributable to:		
Comprehensive income, attributable to owners of parent	35,747	37,366
Basic earnings per share		
Total basic earnings per share	0.28	0.15
Diluted earnings per share		
Total diluted earnings per share	0.28	0.15