

Financial Statement – Income Statement

Provided by: TAITA CHEMICAL COMPANY, LIMITED
 Financial year: Yearly
 Unit: NT\$ thousand

Accounting Title	2017/2nd	2016/2nd	2017/01/01To2017/06/30	2016/01/01To2016/06/30
Statement of comprehensive income				
Operating revenue				
Net sales revenue				
Net sales revenue	4,618,697	4,162,716	9,137,300	7,852,371
Total operating revenue	4,618,697	4,162,716	9,137,300	7,852,371
Operating costs				
Cost of sales				
Total cost of sales	4,520,159	3,956,335	8,704,392	7,388,459
Total operating costs	4,520,159	3,956,335	8,704,392	7,388,459
Gross profit (loss) from operations	98,538	206,381	432,908	463,912
Gross profit (loss) from operations	98,538	206,381	432,908	463,912
Operating expenses				
Selling expenses				
Total selling expenses	139,051	119,402	247,023	234,773
Administrative expenses				
Total administrative expenses	57,713	48,610	97,690	95,940
Research and development expenses				
Total research and development expenses	4,715	4,539	10,004	8,862
Total operating expenses	201,479	172,551	354,717	339,575
Net operating income (loss)	-102,941	33,830	78,191	124,337
Non-operating income and expenses				
Other income				
Total other income	21,835	25,401	30,870	37,412
Other gains and losses				
Other gains and losses, net	10,586	-22,426	-60,741	-48,312
Finance costs				
Finance costs, net	12,352	11,675	24,167	25,355
Share of profit (loss) of associates and joint ventures accounted for using equity method				
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	14,633	7,426	23,973	14,011
Total non-operating income and expenses	34,702	-1,274	-30,065	-22,244
Profit (loss) from continuing operations before tax	-68,239	32,556	48,126	102,093
Tax expense (income)				
Total tax expense (income)	-3,430	19,024	21,804	38,786
Profit (loss) from continuing operations	-64,809	13,532	26,322	63,307
Profit (loss)	-64,809	13,532	26,322	63,307
Other comprehensive income				
Components of other comprehensive income that will be reclassified to profit or loss				
Exchange differences on translation	38,568	-49,758	-26,273	-66,282
Unrealised gains (losses) on valuation of available-for-sale financial assets	-12,407	-13,292	-11,398	-15,172
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss				
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	958	-6,784	-2,175	-3,374
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	6,863	-8,786	-4,718	-11,371
Components of other comprehensive income that will be reclassified to profit or loss	20,256	-61,048	-35,128	-73,457
Other comprehensive income, net	20,256	-61,048	-35,128	-73,457
Total comprehensive income	-44,553	-47,516	-8,806	-10,150
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	-64,809	13,532	26,322	63,307
Profit (loss), attributable to former owner of business combination under common control	0	0	0	0
Profit (loss), attributable to non-controlling interests	0	0	0	0
Comprehensive income attributable to:				
Comprehensive income, attributable to owners of parent	-44,553	-47,516	-8,806	-10,150
Basic earnings per share				
Total basic earnings per share	-0.20	0.04	0.08	0.19
Diluted earnings per share				
Total diluted earnings per share	-0.20	0.04	0.08	0.19