

Financial Statement – Income Statement

Provided by: TAITA CHEMICAL COMPANY, LIMITED
 Financial year: Yearly
 Unit: NT\$ thousand

Accounting Title	2017/3rd	2016/3rd	2017/01/01To2017/09/30	2016/01/01To2016/09/30
Statement of comprehensive income				
Operating revenue				
Net sales revenue				
Net sales revenue	5,209,616	3,862,114	14,346,916	11,714,485
Total operating revenue	5,209,616	3,862,114	14,346,916	11,714,485
Operating costs				
Cost of sales				
Total cost of sales	4,693,464	3,727,313	13,397,856	11,115,772
Total operating costs	4,693,464	3,727,313	13,397,856	11,115,772
Gross profit (loss) from operations	516,152	134,801	949,060	598,713
Gross profit (loss) from operations	516,152	134,801	949,060	598,713
Operating expenses				
Selling expenses				
Total selling expenses	132,486	114,538	379,509	349,311
Administrative expenses				
Total administrative expenses	67,646	48,718	165,336	144,658
Research and development expenses				
Total research and development expenses	5,151	4,917	15,155	13,779
Total operating expenses	205,283	168,173	560,000	507,748
Net operating income (loss)	310,869	-33,372	389,060	90,965
Non-operating income and expenses				
Other income				
Total other income	9,752	15,760	40,622	53,172
Other gains and losses				
Other gains and losses, net	-8,700	-20,191	-69,441	-68,503
Finance costs				
Interest expense	13,139	10,955	37,306	36,310
Finance costs, net	13,139	10,955	37,306	36,310
Share of profit (loss) of associates and joint ventures accounted for using equity method				
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	6,553	6,296	30,526	20,307
Total non-operating income and expenses	-5,534	-9,090	-35,599	-31,334
Profit (loss) from continuing operations before tax	305,335	-42,462	353,461	59,631
Tax expense (income)				
Total tax expense (income)	73,084	2,856	94,888	41,642
Profit (loss) from continuing operations	232,251	-45,318	258,573	17,989
Profit (loss)	232,251	-45,318	258,573	17,989
Other comprehensive income				
Components of other comprehensive income that will be reclassified to profit or loss				
Exchange differences on translation	33,715	-50,034	7,442	-116,316
Unrealised gains (losses) on valuation of available-for-sale financial assets	1,860	30,186	-9,538	15,014
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss				
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	8,114	3,747	5,939	373
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	5,913	-9,020	1,195	-20,391
Components of other comprehensive income that will be reclassified to profit or loss	37,776	-7,081	2,648	-80,538
Other comprehensive income, net	37,776	-7,081	2,648	-80,538
Total comprehensive income	270,027	-52,399	261,221	-62,549
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	232,251	-45,318	258,573	17,989
Comprehensive income attributable to:				
Comprehensive income, attributable to owners of parent	270,027	-52,399	261,221	-62,549
Basic earnings per share				
Total basic earnings per share	0.71	-0.14	0.79	0.05
Diluted earnings per share				
Total diluted earnings per share	0.71	-0.14	0.79	0.05