

Provided by: TAITA CHEMICAL COMPANY, LIMITED  
 Financial year: Yearly  
 Unit: NT\$ thousand

Accounting Title	2018/01/01 To 2018/03/31	2017/01/01 To 2017/03/31
<b>Statement of comprehensive income</b>		
Operating revenue		
Net sales revenue		
Net sales revenue	4,842,167	4,518,603
Total operating revenue	4,842,167	4,518,603
Operating costs		
Cost of sales		
Total cost of sales	4,466,915	4,184,233
Total operating costs	4,466,915	4,184,233
Gross profit (loss) from operations	375,252	334,370
Gross profit (loss) from operations	375,252	334,370
Operating expenses		
Selling expenses	127,506	107,972
Deferred tax liability (asset)	49,124	39,977
Research and development expenses	4,794	5,289
Total operating expenses	181,424	153,238
Net operating income (loss)	193,828	181,132
Non-operating income and expenses		
Other income		
Total other income	15,105	9,035
Other gains and losses		
Other gains and losses, net	9,958	-71,327
Finance costs		
Reclassification adjustments on hedges of net investments in foreign operations, net of tax	12,495	11,815
Finance costs, net	12,495	11,815
Share of profit (loss) of associates and joint ventures accounted for using equity method		
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	16,885	9,340
Total non-operating income and expenses	29,453	-64,767
Profit (loss) from continuing operations before tax	223,281	116,365
Tax expense (income)		
Total tax expense (income)	33,630	25,234
Exercise price, share options granted	189,651	91,131
Disclosure of terms and conditions of share-based payment arrangement [abstract]	189,651	91,131
Other comprehensive income		
Components of other comprehensive income that will not be reclassified to profit or loss		
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	-27,805	0
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will not be reclassified to profit or loss	-3,895	0
Gains (losses) on remeasurements of defined benefit plans, associates and joint ventures accounted for using equity method	191	0
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income, associates and joint ventures accounted for using equity method	-4,086	0
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	-6,199	0
Components of other comprehensive income that will not be reclassified to profit or loss	-25,501	0
Components of other comprehensive income that will be reclassified to profit or loss		
Exchange differences on translation	50,323	-64,841
Unrealised gains (losses) on valuation of available-for-sale financial assets	0	1,009
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	2,090	-3,133
Exchange differences on translation, associates and joint ventures accounted for using equity method	2,090	-5,453
Unrealized gains (losses) on available-for-sale financial assets, associates and joint ventures accounted for using equity method	0	2,320
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	13,346	-11,581
Components of other comprehensive income that will be reclassified to profit or loss	39,067	-55,384
Total other comprehensive income	13,566	-55,384
Total comprehensive income	203,217	35,747
Profit (loss), attributable to:		
Description of inputs to option pricing model, share options granted	189,651	91,131
Comprehensive income attributable to:		
Exchange differences on translation [abstract]	203,217	35,747
Basic earnings per share		
Total basic earnings per share	0.58	0.28
Diluted earnings per share		
Total diluted earnings per share	0.58	0.28