

## Financial Statement – Income Statement

Provided by: TAITA CHEMICAL COMPANY, LIMITED  
 Financial year: Yearly  
 Unit: NT\$ thousand

Accounting Title	2019/01/01To2019/03/31	2018/01/01To2018/03/31
<b>Statement of comprehensive income</b>		
Operating revenue		
Net sales revenue		
Net sales revenue	4,600,156	4,842,167
Total operating revenue	4,600,156	4,842,167
Operating costs		
Cost of sales		
Total cost of sales	4,206,974	4,466,915
Total operating costs	4,206,974	4,466,915
Gross profit (loss) from operations	393,182	375,252
Gross profit (loss) from operations	393,182	375,252
Operating expenses		
Selling expenses	135,623	127,506
Administrative expenses	42,022	49,124
Research and development expenses	5,813	4,794
Total operating expenses	183,458	181,424
Net operating income (loss)	209,724	193,828
Non-operating income and expenses		
Other income		
Total other income	12,882	15,105
Other gains and losses		
Other gains and losses, net	31,225	9,958
Finance costs		
Interest expense	15,498	12,495
Finance costs, net	15,498	12,495
Share of profit (loss) of associates and joint ventures accounted for using equity method		
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	11,756	16,885
Total non-operating income and expenses	40,365	29,453
Profit (loss) from continuing operations before tax	250,089	223,281
Tax expense (income)		
Total tax expense (income)	54,865	33,630
Profit (loss) from continuing operations	195,224	189,651
Profit (loss)	195,224	189,651
Other comprehensive income		
Components of other comprehensive income that will not be reclassified to profit or loss		
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	3,112	-27,805
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will not be reclassified to profit or loss	2,424	-3,895
Gains (losses) on remeasurements of defined benefit plans, associates and joint ventures accounted for using equity method	0	191
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income, associates and joint ventures accounted for using equity method	2,424	-4,086
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	153	-6,199
Components of other comprehensive income that will not be reclassified to profit or loss	5,383	-25,501
Components of other comprehensive income that will be reclassified to profit or loss		
Exchange differences on translation	46,097	50,323
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	2,574	2,090
Exchange differences on translation, associates and joint ventures accounted for using equity method	2,574	2,090
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	9,569	13,346
Components of other comprehensive income that will be reclassified to profit or loss	39,102	39,067

Other comprehensive income, net	44,485	13,566
Total comprehensive income	239,709	203,217
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	195,224	189,651
Comprehensive income attributable to:		
Comprehensive income, attributable to owners of parent	239,709	203,217
Basic earnings per share		
Total basic earnings per share	0.60	0.58
Diluted earnings per share		
Total diluted earnings per share	0.60	0.58