

## Financial Statement – Income Statement

Provided by: TAITA CHEMICAL COMPANY, LIMITED

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2019/4th	2018/4th
<b>Income Statement</b>		
Net sales revenue	17,672,204	21,683,702
Total operating revenue	17,672,204	21,683,702
Total cost of sales	16,426,138	20,639,959
Total operating costs	16,426,138	20,639,959
Gross profit (loss) from operations	1,246,066	1,043,743
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Operating expenses		
Selling expenses	523,389	543,956
Administrative expenses	182,964	199,092
Research and development expenses	25,048	23,077
Total operating expenses	731,401	766,125
Net operating income (loss)	514,665	277,618
Non-operating income and expenses		
Total other income	76,647	64,920
Other gains and losses, net	-15,851	34,813
Finance costs, net	51,091	55,349
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	33,834	9,250
Total non-operating income and expenses	43,539	53,634
Profit (loss) from continuing operations before tax	558,204	331,252
Total tax expense (income)	160,227	123,279
Profit (loss) from continuing operations	397,977	207,973
Profit (loss)	397,977	207,973
Other comprehensive income		
Gains (losses) on remeasurements of defined benefit plans	3,785	10,196
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	30,287	-64,111
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will not be reclassified to profit or loss	5,045	-18,528
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	910	-4,287
Components of other comprehensive income that will not be reclassified to profit or loss	38,207	-68,156
Exchange differences on translation	-71,262	-64,480
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	-3,182	-1,852
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-14,619	-10,215
Components of other comprehensive income that will be reclassified to profit or loss	-59,825	-56,117
Other comprehensive income, net	-21,618	-124,273
Total comprehensive income	376,359	83,700
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	397,977	207,973
Comprehensive income, attributable to owners of parent	376,359	83,700
Basic earnings per share		
Total basic earnings per share	1.19	0.62

Diluted earnings per share		
Total diluted earnings per share	1.19	0.62