

Financial Statement – Income Statement

Provided by: TAITA CHEMICAL COMPANY, LIMITED

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2020/01/01To2020/03/31	2019/01/01To2019/03/31
Income Statement		
Net sales revenue	2,958,085	4,600,156
Total operating revenue	2,958,085	4,600,156
Total cost of sales	2,643,041	4,206,974
Total operating costs	2,643,041	4,206,974
Gross profit (loss) from operations	315,044	393,182
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Operating expenses		
Selling expenses	112,055	135,623
Administrative expenses	40,118	42,022
Research and development expenses	5,844	5,813
Total operating expenses	158,017	183,458
Net operating income (loss)	157,027	209,724
Non-operating income and expenses		
Total other income	16,453	12,882
Other gains and losses, net	11,009	31,225
Finance costs, net	8,802	15,498
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	10,880	11,756
Total non-operating income and expenses	29,540	40,365
Profit (loss) from continuing operations before tax	186,567	250,089
Total tax expense (income)	41,817	54,865
Profit (loss) from continuing operations	144,750	195,224
Profit (loss)	144,750	195,224
Other comprehensive income		
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	-57,417	3,112
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will not be reclassified to profit or loss	-11,094	2,424
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	0	153
Components of other comprehensive income that will not be reclassified to profit or loss	-68,511	5,383
Exchange differences on translation	-22,503	46,097
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	-2,343	2,574
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-4,877	9,569
Components of other comprehensive income that will be reclassified to profit or loss	-19,969	39,102
Other comprehensive income, net	-88,480	44,485
Total comprehensive income	56,270	239,709
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	144,750	195,224
Comprehensive income, attributable to owners of parent	56,270	239,709
Basic earnings per share		
Total basic earnings per share	0.43	0.58
Diluted earnings per share		
Total diluted earnings per share	0.43	0.58