

## Financial Statement – Income Statement

Provided by: TAITA CHEMICAL COMPANY, LIMITED

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2020/2nd	2019/2nd	2020/01/01To2020/06/30	2019/01/01To2019/06/30
<b>Income Statement</b>				
Net sales revenue	3,566,900	4,481,740	6,524,985	9,081,896
Total operating revenue	3,566,900	4,481,740	6,524,985	9,081,896
Total cost of sales	2,974,053	4,144,682	5,617,094	8,351,656
Total operating costs	2,974,053	4,144,682	5,617,094	8,351,656
Gross profit (loss) from operations	592,847	337,058	907,891	730,240
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Operating expenses				
Selling expenses	108,899	133,229	220,954	268,852
Administrative expenses	41,693	50,303	81,811	92,325
Research and development expenses	5,179	6,674	11,023	12,487
Total operating expenses	155,771	190,206	313,788	373,664
Net operating income (loss)	437,076	146,852	594,103	356,576
Non-operating income and expenses				
Total interest income	8,675	11,062	13,904	12,762
Total other income	18,105	14,298	29,329	25,480
Other gains and losses, net	-38,270	-1,858	-27,261	29,367
Finance costs, net	6,012	13,094	14,814	28,592
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	9,539	7,908	20,419	19,664
Total non-operating income and expenses	-7,963	18,316	21,577	58,681
Profit (loss) from continuing operations before tax	429,113	165,168	615,680	415,257
Total tax expense (income)	103,036	54,802	144,853	109,667
Profit (loss) from continuing operations	326,077	110,366	470,827	305,590
Profit (loss)	326,077	110,366	470,827	305,590
Other comprehensive income				
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	26,423	-8,261	-30,994	-5,149
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will not be reclassified to profit or loss	15,815	-947	4,721	1,477
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	0	0	0	153
Components of other comprehensive income that will not be reclassified to profit or loss	42,238	-9,208	-26,273	-3,825
Exchange differences on translation	-26,647	-35,164	-49,150	10,933
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	-1,711	-1,311	-4,054	1,263
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-5,536	-7,215	-10,413	2,354
Components of other comprehensive income that will be reclassified to profit or loss	-22,822	-29,260	-42,791	9,842
Other comprehensive income, net	19,416	-38,468	-69,064	6,017
Total comprehensive income	345,493	71,898	401,763	311,607
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	326,077	110,366	470,827	305,590
Comprehensive income, attributable to owners of parent	345,493	71,898	401,763	311,607
Basic earnings per share				
Total basic earnings per share	0.95	0.32	1.37	0.89
Diluted earnings per share				
Total diluted earnings per share	0.95	0.32	1.37	0.89