

Financial Statement – Income Statement

Provided by: TAITA CHEMICAL COMPANY, LIMITED

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2020/4th	2019/4th
Income Statement		
Net sales revenue	15,498,381	17,672,204
Total operating revenue	15,498,381	17,672,204
Total cost of sales	12,375,109	16,426,138
Total operating costs	12,375,109	16,426,138
Gross profit (loss) from operations	3,123,272	1,246,066
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Operating expenses		
Selling expenses	514,070	523,389
Administrative expenses	167,216	182,964
Research and development expenses	20,523	25,048
Total operating expenses	701,809	731,401
Net operating income (loss)	2,421,463	514,665
Non-operating income and expenses		
Total interest income	33,052	25,213
Total other income	54,889	51,434
Other gains and losses, net	-63,253	-15,851
Finance costs, net	21,003	51,091
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	56,841	33,834
Total non-operating income and expenses	60,526	43,539
Profit (loss) from continuing operations before tax	2,481,989	558,204
Total tax expense (income)	562,171	160,227
Profit (loss) from continuing operations	1,919,818	397,977
Profit (loss)	1,919,818	397,977
Other comprehensive income		
Gains (losses) on remeasurements of defined benefit plans	-1,500	3,785
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	132,192	30,287
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will not be reclassified to profit or loss	36,803	5,045
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	-300	910
Components of other comprehensive income that will not be reclassified to profit or loss	167,795	38,207
Exchange differences on translation	85,673	-71,262
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	160	-3,182
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	17,148	-14,619
Components of other comprehensive income that will be reclassified to profit or loss	68,685	-59,825
Other comprehensive income, net	236,480	-21,618
Total comprehensive income	2,156,298	376,359
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	1,919,818	397,977
Comprehensive income, attributable to owners of parent	2,156,298	376,359
Basic earnings per share		

Total basic earnings per share	5.58	1.16
Diluted earnings per share		
Total diluted earnings per share	5.57	1.15