

Unit : NTD'000

Month	2020		2019		2018	
	Sales Revenue	YTD	Sales Revenue	YTD	Sales Revenue	YTD
1	1,033,894	1,033,894	1,746,564	1,746,564	1,937,171	1,937,171
2	890,685	1,924,579	1,250,603	2,997,167	1,189,933	3,127,104
3	1,033,774	2,958,353	1,602,824	4,599,991	1,713,650	4,840,754
4	1,151,977	4,110,330	1,588,471	6,188,462	1,926,644	6,767,398
5	1,137,515	5,247,845	1,544,984	7,733,446	2,135,878	8,903,276
6	1,276,711	6,524,556	1,348,375	9,081,821	1,883,620	10,786,896
7	1,404,282	7,928,838	1,461,710	10,543,531	2,013,339	12,800,235
8	1,366,998	9,295,836	1,432,733	11,976,264	1,924,519	14,724,754
9			1,487,398	13,463,662	1,859,668	16,584,422
10			1,345,676	14,809,338	1,735,529	18,319,951
11			1,464,141	16,273,479	1,648,171	19,968,122
12			1,397,706	17,671,185	1,714,356	21,682,478